



Airports Development

Executive Management

Program Status Report

May 31, 2012

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ELEMENT OVERVIEW

Purpose

This report is a tool to provide status of the Capital Projects for the Airports Development Group. The report presents status per project followed by the Master Program Schedule, a Financial section with Budget, Cash Flow and Change Orders, OCIP, MWBE/DBE, and a section listing Projects in Definition.

Airside Element

The Airside Element consists of multiple projects necessary for accommodating the movement of large aircraft between the north and south runways; reconfiguring traffic movement to accommodate the Tom Bradley International Terminal (TBIT) expansion and modernization program; and provide airfield improvements as required by Airfield Operations, the Federal Aviation Administration and other Federal and State regulatory agencies.

Bradley West Element

The Bradley West Element provides for certain improvements identified in the approved LAX Master Plan, specifically related to development of new aircraft gates at the Tom Bradley International Terminal. The new gates will support the airport's ability to effectively and efficiently accommodate new large aircraft, such as the Airbus A380, Boeing 747 and Boeing 747-8. In addition, the project calls for substantial improvements related to the concourses and central core area of the Tom Bradley International Terminal, including:

- construction of new north and south concourses at the terminal, west of the existing concourses, which would be removed;
- construction of eight aircraft gates and associated loading bridges and apron areas, along the west side of the new terminal concourses;
- relocation and consolidation of existing aircraft gates along the east side of the Tom Bradley Terminal;
- renovation and enlargement of the existing U.S. Customs and Border Protection areas within the central core of the terminal; and
- construction of the secure passenger corridors between Terminals 3 and 4, and the Bradley Terminal.

ELEMENT OVERVIEW - Continued

Central Utility Plant (CUP) Replacement Element

The CUP Replacement Element includes replacing the existing CUP, constructed in 1961, and the co-generation facility, brought into service in 1985, which are considered obsolete and inefficient relative to present-day technology, the distribution network between the CUP and the terminals, and various mechanical/electrical infrastructure improvements within the terminals.

Landside Element

The Landside Element undertakes capital projects designed to provide for the efficient and effective movement of people through the airport; and to provide convenient parking for individuals using the airport. Landside projects are typically related to parking lots, public transportation, train stations, tank farms, warehouse and cargo areas and access roads and perimeter fencing.

Residential / Soundproofing Element

LAWA has implemented a voluntary Airport Residential Soundproofing Program (RSP) for aircraft noise impacted areas in the City of Los Angeles. This program is for impacted homes adjacent to the Los Angeles International Airport (LAX) and Van Nuys (VNY).

ELEMENT OVERVIEW - Continued

Terminals Element

Most of LAX's Terminals have been serving their purpose without major renovations or modernization efforts over the years. As needs change, the Terminal spaces and structures need repairs, upgrades, modernization, and standardization to satisfy these changing demands. From modernizing elevators and escalators with standardized devices to updating fire/life safety systems, the Terminals Element is focused on implementing these necessary improvements.

Work in Progress

This section lists the projects that are in various stages of pre-development. Typically, these projects represent efforts for which LAWA has committed funding for the design; not the construction. A project in this category will experience variability as the design is refined. If approved, projects in Work in Progress will be moved into the appropriate execution element. If not approved, projects will be dropped from this report.

AIRSIDE ELEMENT - Taxilane 'S' (M204A)

Project Description

This project undertakes the relocation of certain ancillary and support facilities; and constructs a 3,785-foot long Taxilane to connect Taxiway 'B' on the south and Taxiway 'E' on the north. Taxilane 'S' will be constructed as part of a 400 foot wide Portland Cement Concrete (PCC) paved strip which will be the first part of the future Dual Taxilane / Taxiway System between the proposed Midfield Satellite Concourse and the Tom Bradley International Terminal. The centerline is located 242 feet west of the existing Taxiway 'Q' centerline. A 169-foot-Object Free Area (OFA) will be provided on the east side of the Taxilane 'S' centerline in accordance with the FAA approved Airport Layout Plan (ALP). This construction also includes the relocation of fuel lines and other utilities, all grading, airfield signage and lighting, construction of LADWP power and communication ductbanks; and the LAWA power and communication ductbanks. Additionally, Taxiway D will be extended approximately 1,000 feet west from Taxiway Q.

The project also includes the construction of approximately 60,000 square yards of pavement and associated drainage covering the aprons on the west side of the north and south Concourses as well as the apron west of the Bradley Core. This apron construction includes all grading, utilities and airfield signage; construction of LADWP power and ductbanks; and the LAWA power and communications ductbanks.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 100% complete.

Construction Progress

Guard Post 5 building is set and electrical/communication line is being finalized.

All airfield work is substantially complete and all taxiways are open and in operation.

West Aprons area is substantially complete.

Overall construction progress is 95% complete.

Budget Status

Project is within budget and is being closely monitored.

AIRSIDE ELEMENT - Taxilane 'S' (M204A) - Continued

Schedule Status

- * Construction Notice to Proceed for the project was issued on March 1, 2010.
- * Construction contract was awarded to Flatiron West, Inc. (FWI) on December 7, 2009.
- * Taxiway T opened on September 27, 2011.
- * Taxiway D opened on October 4, 2011.
- * Taxilane S opened on November 17, 2011.
- * Taxiway E opened April 20, 2012.
- * Ramp pavement west of Bradley West Terminal and adjacent to Taxilane S is completed.
- * New Security Post #5 is anticipated to open in June 2012.

Issues

The Contractor has submitted a group of large potential overall project impact claims. ADG is evaluating these impact claims for merit and is closely monitoring all Project Budget Cost.

AIRSIDE ELEMENT - Taxilane 'T' (M306A)

Project Description

The project consists of the construction of a 3,166-foot long Taxilane to connect Taxiway 'C' on the south and Taxiway 'D' on the north. Taxilane 'T' will be constructed as part of a 300 ft. wide Portland Cement Concrete (PCC) paved strip which will be the second part of the future Dual Taxilane / Taxiway System replacing existing Taxiways 'Q' and 'S', west of reconfigured Tom Bradley International Terminal (TBIT). The Taxilane 'T' centerline is located 818 feet west of the existing Taxiway 'Q' centerline. A 169-foot-Object Free Area (OFA) will be provided on the west side of the Taxilane 'T' centerline in accordance with the FAA approved Airport Layout Plan (ALP). This construction also includes the Taxilane "T" Service Road, the relocation of fuel lines and other utilities, all grading, airfield signage and lighting, construction of LADWP power ductbanks; and the LAWA power and communication ductbanks. This Scope of work also includes associated work which consists of TWA Hangar Retrofit/Demo, an Emission Reduction Credit, and Site Restoration of American Airlines former Low Bay Hangar and ramp.

Planning and Programming Status

Project Definition is complete.

Design Progress

The design contract for Taxiway T was awarded to Kimley Horn & Associates. LAWA is evaluating various Taxiway T phasing alternatives to mitigate potential tenant impacts, while addressing FAA's desire to complete full Taxiway T construction as soon as possible.

Construction Progress

The enabling demolition construction contract was awarded to Evans Brothers; and is 6% complete.

Budget Status

This project is tracking on budget.

This project is eligible for 75% FAA reimbursement under the existing MOA/LOI.

Schedule Status

The revised design for the Taxilane T work is anticipated to complete in August, 2012.

Issues

Various phasing options are being discussed with the FAA.

AIRSIDE ELEMENT - Runway Safety Area Improvements Project - South Side (A014A)

Project Description

This project will make improvements to the Runway Safety Area (RSA) on the west end of Runway 7L/25R, to meet FAA Standards and meet Federal mandated improvements by end of 2015. The project will extend the west end of Runway 7L/25R by approximately 850 feet to provide the full 1,000 feet clearance requirement for the RSA. This project will also require demolition of existing taxiway connector B16, grading, construction of new runway and taxiway pavement, associated storm drains and electrical utilities, pavement markings and striping, airfield lighting modifications, installation of new lights, Navaids relocation, barricades, blast fence and other specialty items.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 30% complete.

ADG has issued the RFP for Professional Design Services for Airfield Projects related to Runway 7L-25R at LAX on April 26, 2012. Revised due date for proposal submission is June 7, 2012.

Construction Progress

No construction contract awarded.

Budget Status

This project is tracking on budget.

Schedule Status

This project is trending on schedule.

Issues

None at this time.

AIRSIDE ELEMENT - Taxiway D-10 Reconstruction (A018A)

Project Description

This project consists of reconstructing approximately 5,000 square yards main centerline portion of Taxiway D-10 in Portland Cement Concrete (PCC), along with PCC apron repairs and fueling hydrant relocations in the ramp area around Terminal 3 at LAX. Alaska Airlines is scheduled to relocate their operations from Terminal 3 to Terminal 6 in early April 2012. For a period of approximately six (6) months, the apron at Terminal 3 will be partially vacated of aircraft traffic. This provides LAWA a brief window of opportunity to make pavement repairs and improvements.

Planning and Programming Status

Project definition is complete.

Design Progress

Design is 100% complete.

Construction Progress

Construction contract was awarded to Sully-Miller Contracting on March 5, 2012.

Contractor has started with the badging and submittal process.

Contractor's revision to the Baseline construction schedule was received and approved.

Budget Status

This project is tracking on budget.

Schedule Status

NTP for mobilization was issued on March 22, 2012.

NTP for Phase 1 field construction is scheduled for June 2012.

This project is tracking on schedule.

Issues

Badging the contractor staff was delayed by the fingerprinting-system issues, which subsequently delayed the NTP for Phase 1.

AIRSIDE ELEMENT - Runway 25R & Taxiway B East End Rehabilitation & Taxiway C Extension (A012A)

Project Description

The purpose of the project is to rehabilitate the deteriorating concrete pavement at the east end of Runway 25R/7L and Taxiway B. The project also includes the easterly extension of Taxiway C to end of the Runway 25R. The project will include full reconstruction of the Runway 25R from the east end of the runway to Taxiway F. The 50 foot wide main wheel gear section of Runway 25R will be reconstructed from Taxiway F to Taxiway N. The project will also reconstruct the east end of Taxiway B from Taxiway F to the eastern end of Runway 25R. The project also includes the extension of Taxiway C from Taxiway F to the east end of Runway 25R.

Planning and Programming Status

Project Definition is complete.

Design Progress

30% design is complete.

ADG has issued the RFP for Professional Design Services for Airfield Projects related to Runway 7L-25R at LAX on April 26, 2012. Revised due date for proposal submission is June 7, 2012.

Construction Progress

No construction contract has been awarded.

Budget Status

This project is tracking on budget.

Schedule Status

Project is tracking on schedule.

Issues

None at this time.

AIRSIDE ELEMENT - Pavement Management Program - VNY Taxilane A2 Rehabilitation - Phase 2 (A010B)

Project Description

This project is the second and last phase of pavement rehabilitation for Taxilane A2 at Van Nuys Airport. This complete rehabilitation of the taxilane will allow for its dual usage which will increase safety and allow for further development of aviation services within that portion of the airfield. The project is eligible for 95% AIP reimbursement.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 100% complete.

Construction Progress

Construction contract was awarded to Griffith Company on August 15, 2011.

Notice of Substantial Completion for Work Area 5 & 6 was issued on May 28, 2012.

Construction was substantially complete on May 28, 2012.

Budget Status

This project is tracking on budget.

Los Angeles World Airports (LAWA) received a Federal Aviation Administration (FAA) grant on June 22, 2011 in the amount of \$2,576,731 for this project.

Schedule Status

Construction was substantially complete on May 28, 2012.

Issues

None at this time.

AIRSIDE ELEMENT - AOA Perimeter Fence - Phase 4 (L014A)

Project Description

This project will enhance the security of the Airport Operation Areas (AOA) perimeter fencing along Imperial Highway, Aviation and Century Boulevards. The scope includes replacing the existing fencing and gates and other additional security enhancements to meet LAWA AOA standards. Completing this project, which is the last phase of a multi-phased security fencing program, will ensure that AOA fencing along the entire perimeter of LAX meets the same enhanced LAWA security standards.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 100% complete.

Construction Progress

The Construction contract was awarded to Stronghold Engineering.

The contractor is currently working Phase 2, the southwest quadrant, which consists of eight zones. Three of those eight zones are complete; and the next three are in progress.

Budget Status

This project is tracking on budget.

Schedule Status

This project is tracking on schedule.

Issues

None at this time.

AIRSIDE ELEMENT - Construction Support Facilities (M209A)

Project Description

The project includes the construction of a new aircraft parking ramp/block, new emergency exits for American Airlines Maintenance Hangar, airfield security fencing, building modifications, and other miscellaneous construction activities as may be required.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 100% complete.

Construction Progress

First construction contract was awarded to Griffith Construction on April 21, 2009.

Notice to Proceed was issued June 29, 2009.

Electrical upgrade at T5 is now complete.

Negotiations are completed for the Fire Water main construction at Pershing Drive and World Way West and a Change Order was issued to the contractor for signing. Construction at Pershing Drive is scheduled to begin early June 2012.

Construction continues at 91% complete.

Budget Status

This project is anticipated to complete on budget.

Schedule Status

The City Council approved a 1 year extension to Griffith Company's contract on May 22, 2012.

Issues

None at this time.

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BRADLEY WEST ELEMENT - Bradley West Gates (M201A)

Project Description

The project consists of the construction of new double-loaded North and South Concourses at Tom Bradley International Terminal (TBIT) and IWBT. The configuration of the concourses will be based upon the approved aircraft parking layout consisting of nine (9) A380 gates and five (5) Airplane Design Group (ADG) V gates and three (3) narrow-body gates. In addition, the work will consist of constructing approximately 540,000 sq ft of space for passenger services (concessions, toilets etc.), building systems (mech/elect/plumbing), building maintenance, airline operations, retail/food service concessions, concessions storage areas, back of house secured circulation space and airline lounges. The project will also include Building Systems (pedestrian transportation systems, HVAC, electrical and plumbing, drainage, lighting), Telephone System, Life Safety Systems (PA and smoke/fire detection, alarm and sprinkler) and Terminal Systems such as Electronic Visual Information Display System (EVIDS), baggage conveyance, building management systems, access control, intrusion alarm, etc.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 98% complete.

Construction Progress

Work on North Concourse IT Rooms; Elevator and Terrazzo installation continue
Delivery of 1st Passenger Boarding Bridge at Gate #134
PCAir Systems are in Start-up & Testing
MEP, Enclosures, Elevator Installation & Finish Work on-going on North Piers
MEP Rough, Enclosure Work & Elevator Installation continues at Bus Connector
South Concourse Roofing Activities are on-going (Underlayment, Finishes Roof, etc.)
Installation of Curtainwall Units at Clerestories is complete
General MEP Rough activities on-going throughout the South Concourse
Apron work complete at Gate #152; Prep work at Gate #150 moving forward
MEP and Enclosure work continues on the South Piers

Budget Status

Component Guaranteed Maximum Price 01 through 15 have been approved by the Board.
Buyout is 83% complete, inclusive of approved amendments.

BRADLEY WEST ELEMENT - Bradley West Gates (M201A) - Continued

Schedule Status

Early Operation of Gate 134/134A
Target Date: 08/01/12 Forecast Date: 8/01/12

West Gates Substantial Completion
Target Date: Mar-2013 Forecast Date: Mar-2013

Issues

To address construction impacts while maintaining a fast-pace project delivery, LAWA and WAJV concluded a schedule reset exercise to establish a new forecast.

The project budget is being revised to reflect the new addition and repackaging of the contract scope.

Due to the schedule requirements of the project, specific components of acceleration have been purchased, such as roofing and curtainwall installation, as well as double shift work for the North tug pass and MEP trades.

Security badging for contractor trade personnel has been delayed due to TSA fingerprinting issues. In the interim, mitigation efforts have been implemented, such as providing extra escorts to jobsite. Plans for implementing security island for the Bradley West project are also underway.

BRADLEY WEST ELEMENT - Bradley West Core Improvements (M203A)

Project Description

This project will provide improvements to the Federal Inspection Service (FIS) facilities in Tom Bradley International Terminal (TBIT) and allow for the development of new 693,000 sf improved departure level (post security) passenger amenities, including new restrooms, concessions, airline lounges, and administrative offices within TBIT's existing north and south concourses; renovates, improves and enlarges the space used by the FIS and the Customs and Border Patrol (CBP); constructs secure/sterile passenger corridors between TBIT and Terminals 3 and 4; and renovates and improves existing facilities throughout TBIT including re configuration of the security screening checkpoint. Also included is the Integrated Environmental Media System (IEMS); which employs cutting edge technology to create an iconic passenger experience.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is 90% complete.

Construction Progress

Swing shift work has started in the North Utility Corridor
MEP (Mechanical, Electrical & Plumbing) work on-going in all areas
Roof Underlayment complete in Area #2
Roof Underlayment continues in Area #3
Curtainwall installation continues in Core Area #1
Build-out of Electrical & IT Rooms moves forward
Architectural Walls pours at Gate #148 continue
Baggage Handling System installation continues in the basement
Utility relocation work on-going in Core West Apron area
Scaffolding for High Ceiling work is being erected

Budget Status

Component Guaranteed Maximum Price 01 through 19 have been approved by the Board.
Buyout is 64% complete, inclusive of approved amendments.

Schedule Status

Milestone #3 – New Core Construction Complete

Target Date: Mar-2013 Forecast Date: Mar-2013

BRADLEY WEST ELEMENT - Bradley West Core Improvements (M203A) - Continued

Issues

To address construction impacts while maintaining a fast-pace project delivery, LAWA and WAJV concluded a schedule reset exercise to establish a new forecast.

The project budget is being revised to reflect the new addition and repackaging of the contract scope.

Due to the schedule requirements of the project, specific components of acceleration have been purchased, such as roofing and curtain wall installation, as well as double shift work for the North tug pass and MEP trades.

Security badging for contractor trade personnel has been delayed due to TSA fingerprinting issues. In the interim, mitigation efforts have been implemented, such as providing extra escorts to jobsite. Plans for implementing Security Island for the Bradley West project are also underway.

BRADLEY WEST ELEMENT - Art In Public Places (M308A)

Project Description

The program, part of the City of Los Angeles commitment to the community, commissions local artists to produce original artwork for public places. The City passed a law in 1989 allocating one percent of all capital improvement costs to commission art in public places. The Department of Cultural Affairs administers this program through its Public Art Division, aiming to utilize this one percent to contribute enduring, contemporary art experiences to public facilities in the City.

Planning and Programming Status

The Art Oversight Committee (AOC) reviewed six applications in response to their invitation and selected three finalists: Ball-Nogues Design Studio; Mark Bradford; and Pae White Studio. The Department of Cultural Affairs has initiated contracts with the selected finalists for \$1 million each; and is monitoring the artists' progress with established payment milestones. Ball-Nogues' artwork will be located in the North Light Well; Mark Bradford's artwork will be located in the existing TBIT building, Ticketing Lobby (Mezzanine Level); and Pae White's artwork will be located in the Sterile Corridor.

Design Progress

Ball-Nogues Studio: ADG has contracted with a new window washing subcontractor, Skymaster. Skymaster's proposed system will allow the artwork to remain static; the artwork will not need to fold or collapse for the window washing system to be used. The Artists will provide the final location of the supports needed on the beams for the artwork (six connection points); WAJV will fabricate and install the artwork supports. The Artists are working with Fentress and First Circle (lighting consultant) to provide a lighting plan and electrical needs for the artwork. The Artists may seek Final Approval from the Cultural Affairs Commission on July 19, as well as meet with the Public Art Committee for a technical review on the same day.

Pae White: The Artist received Conceptual Approval from the Cultural Affairs Commission on May 17. The Artist has identified a form of lightweight cordage material for the artwork; custom colors are available and the Artist is developing palettes for the North and South Sterile Corridors. The Artist has done a preliminary review of lighting and fire sprinkler plans to determine the overall artwork density in respect to these elements. Since the artwork will be installed within CBP's territory, CBP will review the artwork for safety concerns in late June. ADG needs to review the Artist's proposed attachment system at the next technical coordination meeting (late June).

Mark Bradford: The Artist received Conceptual Approval from the Cultural Affairs Commission on May 17. The Artist updated the artwork title and images; "Bell Tower" has a more universal meaning. The Artist is further refining the surfaces of the suspended sculpture.

BRADLEY WEST ELEMENT - Art In Public Places (M308A) - Continued

Construction Progress

Fabrication for the artworks has not started. Once the Artists have received Final Approval from the Cultural Affairs Commission, the Artists will receive a NTP with fabrication. Further notes on the specific projects:

Ball-Nogues Studio: The Artists will need a five-month lead time for ordering materials until delivery for the project. Within this period, the ball chain will be purchased, manufactured, shipped to the painter, painted, spooled, and then delivered to the Artists. After the Artists receive the material, they will begin cutting and assembly, which will take approximately two to three months.

Budget Status

The Artists have received their second milestone payments. This project is tracking to the budget.

Schedule Status

This project is anticipated to complete on schedule.

Issues

Ball-Nogues:

Critical infrastructure items (for the artwork and in general) need to be in place to ensure the overall construction schedule stays on track.

BRADLEY WEST ELEMENT - Bradley West Core Renovation/East Ramp and Concourse Demo Project (M402A)

Project Description

This project includes demolition of the existing concourses with the exception of Gate 123, demolition of any existing utilities and restores the site to an appropriate state for Apron construction.

Renovation scope includes renovates, enlargement the space used by the FIS and the Customs and Border Patrol (CBP); constructs secure/sterile passenger corridors between TBIT and Terminals 4; and renovates and improves existing facilities throughout TBIT including re configuration of the security screening checkpoint.

The Bradley East Aprons project entails construction of approximately 121,000 square yards of pavement and associated drainage from the edge of the new Concourses to the edge of Taxilanes C10/D10. It includes all grading, drainage, utilities, airfield signage and lighting; construction of LADWP power and communication ductbanks; and the LAWA power and communication ductbanks.

Planning and Programming Status

The project definition is complete.

Design Progress

Design is 80% complete.

Construction Progress

No construction contract is awarded, at this time.

Budget Status

The project is trending on budget.

Schedule Status

The project is progressing according to schedule.

Issues

None at this time.

BRADLEY WEST ELEMENT - New Face of CTA (M403A)

Project Description

This portion of the new face of the CTA project takes place at both the Departures and Arrivals level of the Tom Bradley International Terminal (TBIT). Scope at the Departures levels is focused on replacement of existing space frame canopies over the three terminal entryways and over the north and south escalator complexes with contemporary canopies along the curbside, and associated planters and landscaping.

Planning and Programming Status

The project definition is complete.

Design Progress

Design is 80% complete.

Construction Progress

No construction contract is awarded, at this time.

Budget Status

The project is trending on budet.

Schedule Status

The project is tracking on schedule.

Issues

None at this time.

CUP REPLACEMENT ELEMENT - Central Utility Plant (C001A)

Project Description

The project provides a replacement Central Utility Plant (CUP) to supply heating hot-water and chilled water to the Central Terminal Area (CTA); the required chillers, pumps, generators, boilers and piping to produce and distribute the hot and cold water; and gas turbine driven generators with heat recovery steam generators (co-generation). The project also includes:

Utility Distribution System: This project includes interconnection to existing piping as well as providing completely new services to Bradley West and the existing terminals and the replacement or bypassing of some existing piping.

Demolition: Demolition of the existing CUP, cooling towers, an electrical substation and existing maintenance buildings located at the footprint of the new CUP.

Pump Room upgrades: Pump Rooms in each terminal will be renovated with new chilled and hot water system equipment: Pumps, controls, heat exchangers, variable frequency drives, MCCs, and controls replacing existing equipment of original vintage.

Facility Management and Control System (FMCS): FMCS to be located in the control room and related control equipment to be furnished for installation in the mechanical rooms of the terminals.

Planning and Programming Status

Project Definition is complete.

Design Progress

Final design for underground piping and vault design continues for the East Side package, and is due to complete in mid-June 2012. The 90% Grading and Traffic package is in preparation. The 90% version is under review, with comments scheduled to be returned by June 4, 2012. LADBS and LADOT review is occurring concurrently.

The TES issued for construction (IFC) drawing set was in mid-May 2012. Review by the Los Angeles Department of Building and Safety of deferred submittals from the building package is complete and comments are being incorporated. LADBS review of deferred approval items continues.

Development of Sequence of Operations (SOO) high level diagrams and narratives continues and are expected to complete by June 13, 2012. Weekly system orientation meetings for the CUP staff began in mid-May 2012. These meetings serve as a forum for familiarizing the CUP staff with the new equipment and its operation and also serve to provide feedback to the design / builder concerning operating expectations and preferred methodologies.

CUP REPLACEMENT ELEMENT - Central Utility Plant (C001A) - Continued

Construction Progress

The placement of the slab on grade is nearing completion on the ground floor of the CUP. Consequently, most underground utilities within the CUP footprint are now complete. Miscellaneous utilities at the south end of the CUP and along the west side of the CUP are being installed and should be complete within the first two weeks of June 2012 thus allowing for the completion of the slab on grade. Slab on deck pours are now complete within the CUP allowing for significant progress with other interior rough in work. Interior framing saw significant progress in May 2012. Interior framing is installed for the electrical room on the 1st floor, the storage room battery room, electrical room and emergency generator room are all framed on the 2nd floor, and much of the 3rd floor interior offices and IT room are framed.

With the exception of some miscellaneous section around the west side exterior and some structural steel on the west side of the ground floor, fire proofing is almost complete. With the fire proofing, fire protection rough-in is installed throughout the CUP. Pipe and duct hangers are installed throughout the CUP and on the 2nd floor mechanical duct work is installed in the vicinity of the server and control rooms. Duct work has been delivered for installation in the chiller room high bay area which will be installed in early June 2012 from the scaffold "dance floor".

The structural steel for more than half of the west cooling towers has been erected followed by the deck installation and concrete deck pours. Underground electrical work continues in the new cooling tower / maintenance building area with the contractor planning to start delivery and erection of the cooling tower cells and components in early June 2012.

The hot and cold water distribution excavation and pipe installation continued in area D4 located west of Parking Structure 4. Distribution piping is installed along the length of the west side of PS-3 ending at the bore pit for the World Way crossing scheduled to commence in early June 2012. Pipe welding is on-going in the D4 area. Vault 2 concrete pours were completed in May 2012 allowing distribution piping and isolation valves to be installed. The underground contractor has excavated the bore pit at the northwest corner of PS-3. Closure of the two interior lanes between T3 and TBIT will allow the contractor to excavate the required receiving pit and to commence with the jack and bore operation in early June 2012 as required for installation of the heating hot water and the chilled water piping for connection to the Bradley West utilities.

Budget Status

This project is tracking to budget.

Schedule Status

CMJV's schedule update was submitted for April 2012 and is under review.

The project is currently behind schedule due to unforeseen conditions. CMJV and LAWA are discussing mitigation measures and recovery schedules.

CUP REPLACEMENT ELEMENT - Central Utility Plant (C001A) - Continued

Issues

Design issues continue with the underground distribution scope of work. Final revisions have been reviewed with the design build team for the West Utilities package while similar discussions have also been conducted for the East Package. Alternatives to the design have been offered by LAWA as a result of CMAJV's identified potential cost increases associated with their East Package design. Resolution of design issues is critical to the continued progress of the construction.

Point of connection coordination with the Bradley West Team continued in May 2012. Adjustments to the LADWP vault locations necessitated redesign and coordination with the LADWP engineers. Final connection points have been identified and shared between the CUP Team and the Bradley West Team. Duct bank alignment for both the electrical and communication duct banks as well as the mechanical distribution connections appear to be resolved. Final CAD drawings are to be shared for final confirmation.

Commissioning planning and development of training programs continues to require further attention by LAWA and development by CMAJV. Directives issued last month to CMAJV remain open and unresolved.

LANDSIDE ELEMENT - Second Level Roadway Expansion Joint and Deck Repairs (L008A)

Project Description

This project provides for the repair and replacement of aging structural expansion joints on the Second-Level Roadway (SLR) in the Central Terminal Area (CTA). An expansion joint is an assembly designed to safely absorb the heat-induced expansion and contraction of adjoining concrete slabs. Specifically, this project will replace and repair joints and deck frames as recommended in the Caltrans bridge inspection report.

Planning and Programming Status

Project Definition is complete.

Design Progress

The 35% Design Review comments were completed on May 8, 2012. The Task Order for the 65% Plans is being processed.

Construction Progress

No construction contract awarded.

Budget Status

This project budget may be impacted by the additional repair work being identified.

Schedule Status

This project schedule may be impacted by the additional repair work being identified.

Issues

The preliminary investigations are identifying more repair work than originally anticipated.

LANDSIDE ELEMENT - Coastal Dunes Improvement Project (L012A)

Project Description

This project proposes to restore the coastal dunes to a more natural state by removing existing pavement from certain abandoned streets and sidewalks and planting and/or seeding of native coastal plants. This project is a requirement of the 2006 LAX Stipulated Settlement Agreement. Item G of the Agreement calls for a project with a budget not exceeding \$3 million to:

- 1) Remove as much existing pavement as possible from abandoned streets and sidewalks, and;
- 2) Plant appropriate native vegetation in that area.

Planning and Programming Status

Project Definition is complete.

Design Progress

The LADBS permit clearances are in progress. It is anticipated that the Habitat Plan will be completed in June.

Construction Progress

No construction contract awarded.

Budget Status

This project is tracking on budget; though a prolonged CEQA analysis, described within the Issues below, may impact the project budget.

Schedule Status

This project is trending on schedule.

Issues

The California Coastal Commission is the lead permitting agency for this project. The Commission recently opined that an analysis of the project's potential environmental impacts may be required under the California Environmental Quality Act (CEQA). Performance of the CEQA analysis could delay implementation of this project by nine- to 12-months.

LANDSIDE ELEMENT - Manchester Square / Belford Demolition Program (L015A)

Project Description

This project will demolish several residential properties, both single and multi-family types, located in the Manchester Square and Belford residential neighborhoods. The project scope includes hazardous material survey and abatement, demolition of structures, legal disposal of demolition debris; all regulatory notifications and permits; temporary and permanent fencing and site security; recycling of salvageable materials; dust and noise control; and site grading, irrigation and landscaping.

Planning and Programming Status

The Project Definition is complete.

Design Progress

The design is 90% complete.

Construction Progress

No construction contract awarded.

Budget Status

Contract is tracking on budget.

Schedule Status

The project is on schedule.

Issues

None at this time.

RESIDENTIAL/SOUNDPROOFING ELEMENT - VNY Soundproofing (S008A)

Project Description

The Van Nuys Soundproofing Program, started in 2000, consists of soundproofing 1,049 dwelling units around VNY airport. Typical improvements include the replacement of windows, doors, fireplace doors, and dampers, installation of attic baffles, insulation and ventilation/HVAC systems. The program is strictly voluntary and free of charge to the homeowners.

This project consists of soundproofing the last units under the above program. Since the inception of the program, 726 units have already been soundproofed, the other 270 units are no longer eligible, have declined, or have not responded to multiple notifications.

Planning and Programming Status

Project Definition is complete.

Design Progress

Design is complete.

Construction Progress

On August 15, 2011 a construction contract was awarded to Karabuild Development, Inc.

The Notice to Proceed was issued in September 2011.

Budget Status

This project is tracking on budget.

Schedule Status

NTP was issued September 29, 2011.

Issues

None at this time.

RESIDENTIAL/SOUNDPROOFING ELEMENT - Noise Mitigation/Soundproofing (City of LA) (S002A)

Project Description

This project will provide soundproofing of approximately 9,400 eligible dwelling units making them land use compatible.

Planning and Programming Status

Not applicable.

Design Progress

AECOM has been selected for the next phase of Architectural Services for up to 80 dwelling units.

Construction Progress

Currently there are six construction contracts ongoing.

This component of the Noise Mitigation / Soundproofing Program is 91% complete.

Budget Status

This project is trending to complete on budget.

Schedule Status

This project is on track to be completed in 2012.

Issues

None at this time.

TERMINAL ELEMENT - Elevators and Escalators Replacement (T001A)

Project Description

This project will upgrade / replace all aging elevators, escalators and moving walkways at LAX, which have exceeded their useful life expectancy. These units will be upgraded/replaced in staggered Priority Groups.

Planning and Programming Status

Project Definition is complete.

Design Progress

Priority II-IV Site Mods - Design is 100% complete.

Priority II-IV GC MRL Elevators - Design is 100% complete.

Construction Progress

Priority I Site Mods - Construction contract awarded to W.E. O'Neil Construction Company on August 17, 2009. The construction is 100% complete. Change Order scope of work is 60% complete.

Priority II - Procurement - Fabrication is at 39%. Eleven units in service.

Priority II-IV Site Mods - Two bids received January 12, 2012. City Council approval received. Awaiting fully executed contract.

Priority II-IV GC MRL Elevators - Combined with the Priority II-IV Site Mods.

Parking Structure MRL Elevators - Design contract was awarded April 2012.

Budget Status

Each active project remains on track to finish within the respective project budget.

Schedule Status

Priority II-IV Site Mods contract to begin early June.

Issues

The remaining KONE contract extension issues are being negotiated for contract completion by June 22, 2012.

TERMINAL ELEMENT - Fire Life Safety System Upgrades T1 & T2 (T006A)

Project Description

This project replaces the existing, outdated, noncompliant Fire Life Safety Systems in Terminals 1 (T1) and 2 (T2) with new systems that will bring T1 and T2 in full compliance with Los Angeles Fire Department (LAFD) requirements and current Fire and Building Codes, including the Americans with Disabilities Act's (ADA) visible fire alarm notification requirements. The work includes the upgrades of all fire alarms systems, strobes, annunciation panels, conduit and wiring. Complete tests will be performed at installation milestones to assure that the new system meets all current requirements. Completing this work will eliminate costly fire watch conditions and provide effective warning signals for passengers and users of the terminals in case of fire and other emergencies.

Planning and Programming Status

Project Definition is Complete.

Design Progress

The initial design documents are complete.

Design was completed and permits were obtained from Los Angeles Fire Department in February 2012.

Construction Progress

The contract award was approved by the Board in August 2011; an Administrative Notice-to-Proceed was issued in October 2011 and Construction NTP issued November 23, 2011.

Construction work at Terminal 1 and Terminal 2 are ongoing.

Budget Status

The project is tracking on budget.

Schedule Status

The project is trending on schedule.

Issues

None at this time.

TERMINAL ELEMENT - Terminal 3 Backfill Project (T015A)

Project Description

This project seeks to enliven the passenger experience within Terminal 3 and includes improvements in both the Ticket Lobby and Satellite Areas. Ticket Lobby improvements include: new terrazzo flooring; ceiling and lighting treatments; wall finishes; and ticket counter replacement. The Satellite improvements primarily consist of new gate counters and information technology improvements.

Planning and Programming Status

Project Definition is complete.

Design Progress

The design is substantially complete.

Construction Progress

General Services Division (GSD) has been given Task Orders for this project. Construction was started on April 23, 2012.

Budget Status

The project is tracking on budget.

Schedule Status

The project is trending on schedule.

Issues

None at this time.

TERMINAL ELEMENT - T-2 EDS Behind the Wall Project (T019A)

Project Description

This project consists of removing the six (6) CTX (EDS) machines that are currently located in the T-2 ticketing lobby and replacing them with six (6) 5500 CTX machines in a Checked Baggage Resolution Area (CBRA) Room. The project also includes repairs to the flooring after moving the machines from the lobby, modifications to the baggage conveyor system, project specific electrical modifications and a complete upgrade to the existing Computer Control System.

Planning and Programming Status

The Project Definition is complete.

Design Progress

The contracting strategy for design services has been developed; and discussions with A/E firm are underway.

Construction Progress

No construction contract is awarded.

Budget Status

The project is trending on budget.

Schedule Status

The project is tracking to schedule.

Issues

None at this time.

TERMINAL ELEMENT - Concessions Enabling Project (T017A)

Project Description

This project undertakes the initial renovation and upgrading of various fire protection components, electrical distribution elements, accessibility issues in Terminals 4, 5, 7 and 8; as a precursor to the Concessions Redevelopment Program.

Planning and Programming Status

The Project Definition phase is complete.

Design Progress

Each terminal will have its own design schedule. Design is underway for Terminals 5 and 7.

Construction Progress

All Electrical Work in Terminal 5 is complete and being turned over to the Facilities Management Group.

Budget Status

The project is tracking on budget.

Schedule Status

The project is trending on schedule.

Issues

None at this time.

TERMINAL ELEMENT - T-2 400-Hz Power System Upgrade (T018A)

Project Description

This project consists of replacing the existing 400-Hz power system at Terminal 2 with a new system that provides 180kVa (wide-body capacity) at 8 aircraft gates; and maintains 90kVa (narrow-body capacity) at 2 aircraft gates. This will eliminate the need for aircrafts to idle their engines on the apron.

Planning and Programming Status

Project Definition is complete.

Design Progress

No design contract or task order is awarded. These will be issued upon the procurement of the Architectural Engineering contract.

Construction Progress

No construction contract is awarded.

Budget Status

The project is tracking on budget.

Schedule Status

The project is trending on schedule.

Issues

None at this time.

WORK IN PROGRESS OVERVIEW

User's Guide - Work in Progress

This section lists the projects that are in various stages of pre-development. Typically, these projects represent efforts for which LAWA has committed funding for the design; not the construction. A project in this category will experience variability as the design is refined, until it is deemed operationally and economically viable and moved into an execution element.

WORK IN PROGRESS - VNY Runway 16R (A016A)

Project Description

The project consists of the reconstruction of Runway 16R and the run-up area at Van Nuys Airport, including the removal of existing deteriorating pavement, construction of a new structural asphalt concrete (AC) pavement section, pavement markings, and lighting systems. The new pavement shall be designed to meet current and future anticipated aircraft operational demands.

Issues

LAWA and the Van Nuys Airport Association (VNAA) are reviewing the runway rehabilitation alternatives.

WORK IN PROGRESS - West Maintenance Area (A017A)

Project Description

This project entails the construction of approximately 200,000sy (41 acres of aircraft apron) that will tie into the west side of Taxiway AA south of World Way West Road and Taxiway B and 100,000sy (21 acres) of area rough grading for proposed hangar and parking improvements, that may be developed by a third-party. Associated ancillary improvements include: demolition of existing facilities, ground run-up enclosure, edge lighting, signage, flood lighting, wash rack and recycling system, Remain-Overnight Parking (RON) kits (ground power, potable water, pre-conditioned air), vehicle charging stations, storm drainage, etc.

Issues

Project definition is nearing completion.

WORK IN PROGRESS - Jenny Lot Site Modifications (L016A)

Project Description

This project entails the construction of a roughly 1,900-space parking lot. Commonly called the Jenny Lot (or, alternatively the "Former Hertz Lot"), this property is bounded on the west by Jenny Street, on the south by Westchester Parkway, on the east by Airport Boulevard, and on the north by the Carl E. Nielsen Youth Park/Interceptor Street/Yorktown Avenue. Improvements include hazardous materials abatement and removal, demolition of existing facilities, grading, striping, signage, and installation of lights, hydrants, fences and gates.

Issues

The Project Definition is nearing completion.

WORK IN PROGRESS - Terminal 4 Connector (T011A)

Project Description

The project consists of the design and construction of a CAL Green certified, multi-use, multi-level facility including a Checked Baggage Inspection System (CBIS), South Matrix Interline Baggage Transfer facility, five lane Passenger Security Screening Check Point (SSCP), South Terminals Passenger Busport, Upper Level World Way Public Plaza, and a Secure Passenger connection between Tom Bradley International terminal (TBIT) and terminal 4. The connector building will extend from the south face of the Fifth Floor of TBIT and Terminal 4. The connector building will extend from the south face of the Fifth Floor of TBIT to the west exterior face of Terminal 4.

Issues

The solicitation process for a Design-Build contractor is being developed.

WORK IN PROGRESS - The New Face of the CTA (T012A)

Project Description

This project implements various improvements that will dramatically enhance the passenger experience. The improvements adeptly capture and resonate the vibrant spirit of LAX by creating an inspiring and dynamic pedestrian and vehicular experience. The improvements are focused upon the northern CTA and include: installation of innovative lighting treatments along the roadway and terminals; brightening of the pedestrian arrivals area; and refreshing the lighting within the airport parking garages 3 and 4.

Issues

Project Definition is being finalized.

WORK IN PROGRESS - ADA Accessibility Improvements (T016A)

Project Description

Los Angeles International Airport (LAX), during its continuous periods of remodeling, has always strived to maintain an accessible facility with all new work. Ongoing changes to the airport Central Terminal Area (CTA), which include all nine terminal buildings, eight parking structures, administrative building, Central Utility Plant, Control Tower, the Theme Building, surface parking lots and all the interconnected roadways and sidewalks, have attempted to keep up with the accessibility requirements needed for total access. Due to the complexities of the projects and the changing requirements found in later additions of the access codes, it was found that some CTA elements could be improved. This project implements those improvements.

Issues

Project Definition is complete.

PROGRAM MASTER SCHEDULE OVERVIEW

User's Guide - Schedule

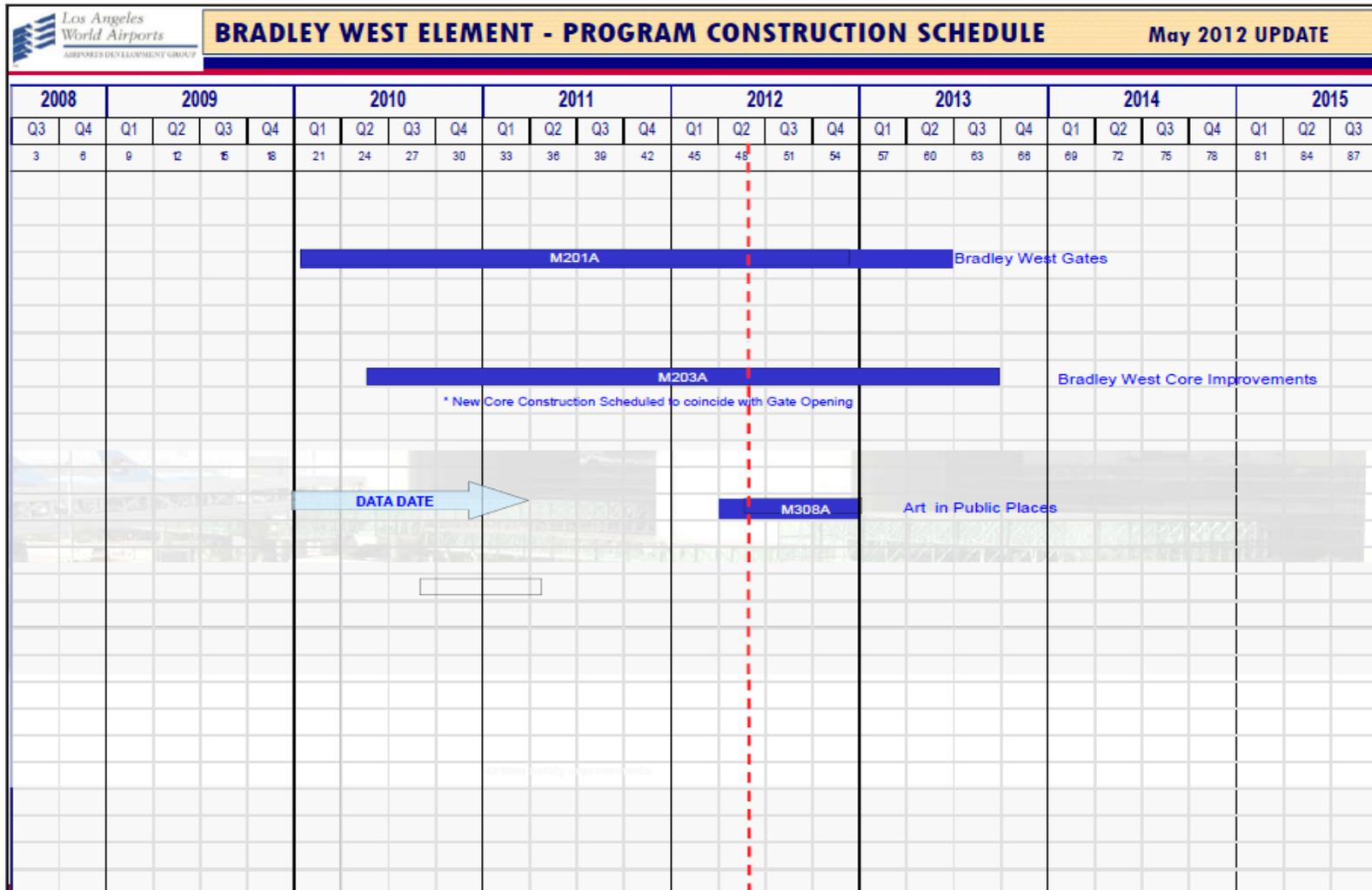
The information provided herein is designed to furnish users of the Airport Development Group (ADG) Program Construction Schedule Report with greater knowledge and a better understanding of the composition of the various components of the schedule report.

Data Date - Is a vertical line showing the current date of the report. Dates to the left side of the data date are known. Dates to the right side of the data date are projected.

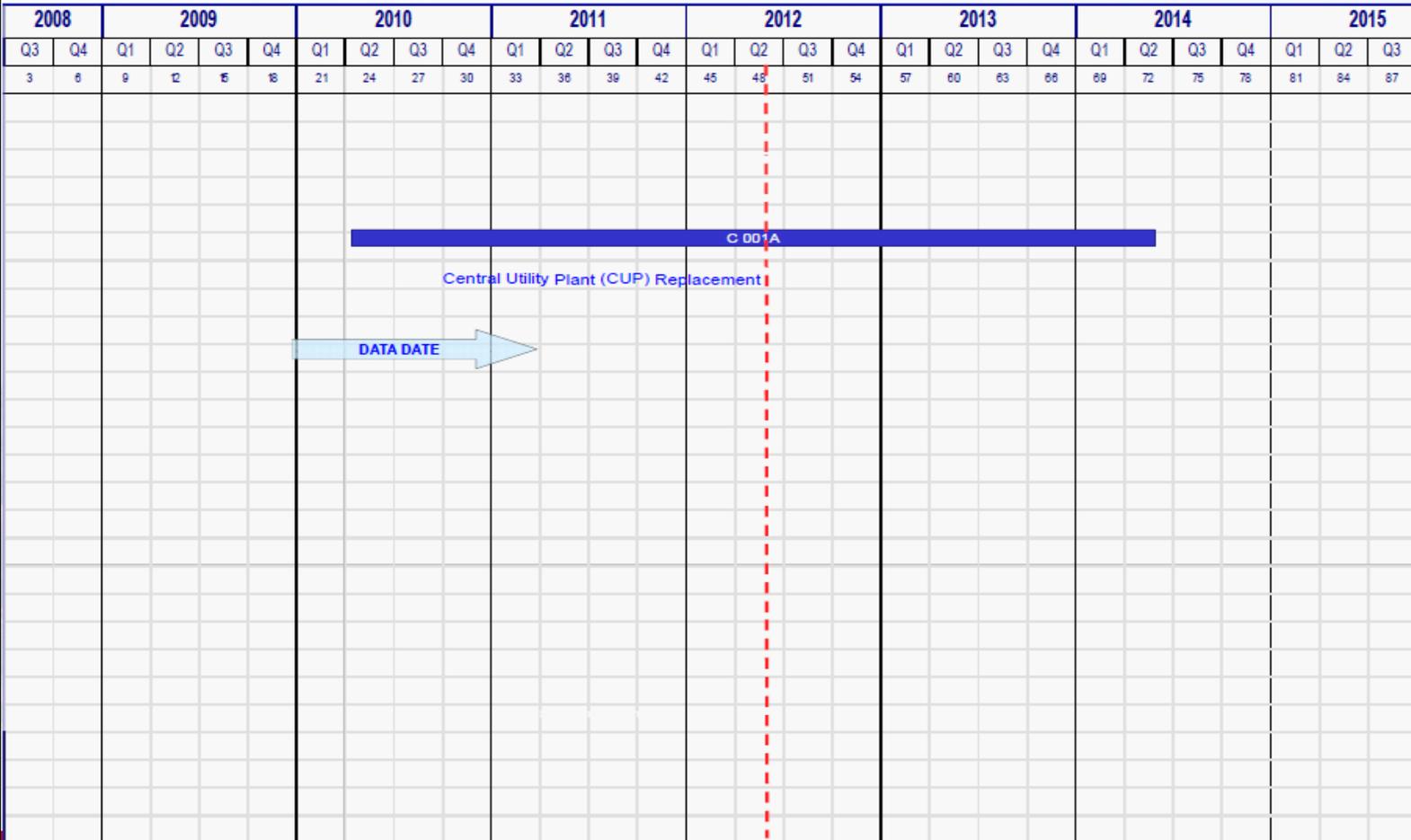
Project Schedule Bar - Is the blue bar which represents the construction phase for each project; with the exception of the Residential / Soundproofing projects which contains planning, design and construction phases.

Project Number - Is a unique identifier for each project that enables the reader to easily correlate scope, schedule and budget.

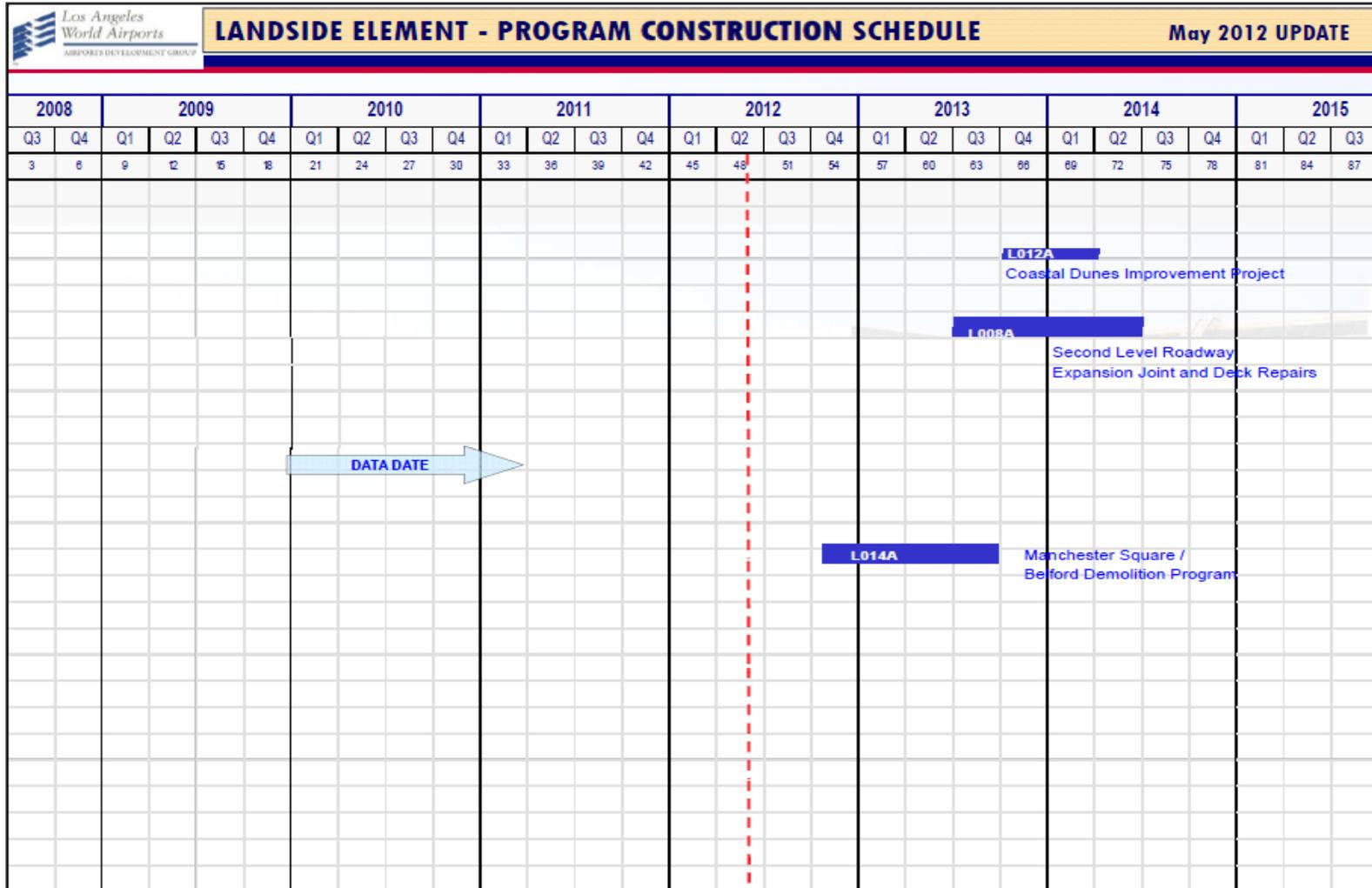
PROGRAM MASTER SCHEDULE - Continued



PROGRAM MASTER SCHEDULE - Continued

2008		2009				2010				2011				2012				2013				2014				2015		
		Q3	Q4	Q1	Q2	Q3																						
3	6	9	12	15	18	21	24	27	30	33	36	39	42	45	48	51	54	57	60	63	66	69	72	75	78	81	84	87
																												

PROGRAM MASTER SCHEDULE - Continued



PROGRAM MASTER SCHEDULE - Continued

		RESIDENTIAL/ SOUNDPROOFING ELEMENT- PROGRAM SCHEDULE																				May 2012 UPDATE							
2008		2009				2010				2011				2012				2013				2014				2015			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
3	6	9	12	15	18	21	24	27	30	33	36	39	42	45	48	51	54	57	60	63	66	69	72	75	78	81	84	87	
S002A																		Noise Mitigation / Soundproofing (City of LA)											
																													

BUDGET OVERVIEW

User's Guide - Budget Reports

The information provided herein is designed to furnish users of the Airport Development Group (ADG) Budget Reports with greater knowledge and a better understanding of the composition of the various components of the budget report.

Baseline Budget - Is the estimated cost of the project as it was reported in the November 2009 report with the exception of the Crossfield Taxiway project which is from the February 2009 Operating Statement (OS) budget report.

Current Budget - Is the estimated cost of the project as it was planned plus or minus any processed revisions.

Committed to Date - Is the total contractual obligation to date for the project, e.g. awarded design contracts, awarded construction contracts, authorized task orders, etc.

Incurred to Date - Is the total of invoices received to date for the project.

Estimate at Completion (EAC) - Is the latest estimate of the total cost of the project.

Variance - Is the difference between Budget minus Estimate at Completion (EAC).

Percent (%) Incurred - Calculated as Incurred to Date divided by Estimate at Completion, this column provides a financial-oriented progress indicator.

Percent (%) Contingency Used: Calculated as the change in Contingency divided by Original Contingency, this column provides an indicator for project contingency-usage.

PROGRAM COST SUMMARY REPORT

as of 5/31/2012

(dollars in thousands)								
Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
Airside Element	421,214	463,111	211,300	159,410	437,614	25,498	36%	23%
Bradley West Element	2,036,638	1,873,488	1,355,369	879,494	1,781,661	91,827	49%	17%
CUP Replacement Element	423,835	423,835	340,160	138,347	416,610	7,225	33%	15%
Landside Element	23,881	23,881	3,282	672	23,119	762	3%	0%
Residential/Soundproofing Element	181,317	161,317	153,824	145,558	161,214	103	90%	0%
Terminal Element	300,513	270,495	197,000	65,548	234,841	35,655	28%	7%
Subtotal	3,387,398	3,216,127	2,260,935	1,389,029	3,055,059	161,070	45%	16%
Unallocated Contingency	N/A	217,024	0	0	N/A	N/A	N/A	N/A
Subtotal	N/A	3,433,151	2,260,935	1,389,029	N/A	N/A	N/A	N/A
Work in Progress	N/A	0	14,182	7,438	N/A	N/A	N/A	N/A
Program Total	N/A	3,433,151	2,275,117	1,396,467	N/A	N/A	N/A	N/A

Notes:

1. The current budget and estimate at completion excludes escalation

AIRSIDE ELEMENT BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
M204A	Taxilane 'S'	174,980	162,041	155,825	137,877	161,176	865	86%	71%
M306A	Taxilane 'T'	96,500	156,284	31,846	11,379	142,485	13,799	7%	0%
A014A	Runway Safety Area Improvements Project - South Side	43,237	43,237	1,060	1,060	41,159	2,078	3%	0%
A018A	Taxilane D-10 Reconstruction	9,062	9,062	7,061	179	8,104	958	2%	0%
A012A	Runway 25R & Taxiway B East End Rehabilitation & Taxiway C Extension	73,206	73,206	3	3	67,802	5,404	0%	0%
A010B	Pavement Management Program - VNY Taxilane A2 Rehabilitation - Phase 2	2,933	2,933	2,468	1,665	2,744	189	61%	10%
L014A	AOA Perimeter Fence - Phase 4	6,506	6,506	5,449	413	6,049	457	7%	3%
M209A	Construction Support Facilities	14,790	9,842	7,948	6,834	8,095	1,748	84%	33%
Airside Element Total		421,214	463,111	211,300	159,410	437,614	25,498	36%	23%

Notes:

1. The current budget and estimate at completion excludes escalation

BRADLEY WEST ELEMENT BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
M201A	Bradley West Gates	906,474	836,599	717,934	538,976	816,284	20,315	66%	40%
M203A	Bradley West Core Improvements	808,364	715,089	596,520	328,205	683,404	31,685	48%	0%
M308A	Art In Public Places	5,360	5,360	5,360	3,000	5,360	0	56%	0%
M402A	Bradley West Core Renovation/East Ramp and Concourse Demo Project	273,170	273,170	11,962	9,313	243,820	29,350	4%	0%
M403A	New Face of CTA	43,270	43,270	23,593	0	32,793	10,477	0%	0%
Bradley West Element Total		2,036,638	1,873,488	1,355,369	879,494	1,781,661	91,827	49%	17%

Notes:

1. The current budget and estimate at completion excludes escalation

CUP REPLACEMENT ELEMENT BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
C001A	Central Utility Plant	423,835	423,835	340,160	138,347	416,610	7,225	33%	15%
CUP Replacement Element Total		423,835	423,835	340,160	138,347	416,610	7,225	33%	15%

Notes:

1. The current budget and estimate at completion excludes escalation

LANDSIDE ELEMENT BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
L008A	Second Level Roadway Expansion Joint and Deck Repairs	18,900	18,900	2,755	326	18,500	400	2%	0%
L012A	Coastal Dunes Improvement Project	3,000	3,000	522	341	2,780	220	12%	0%
L015A	Manchester Square / Belford Demolition Program	1,981	1,981	5	5	1,839	142	0%	0%
Landside Element Total		23,881	23,881	3,282	672	23,119	762	3%	0%

Notes:

1. The current budget and estimate at completion excludes escalation

RESIDENTIAL/SOUNDPROOFING ELEMENT BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
S008A	VNY Soundproofing	1,317	1,317	1,030	0	1,214	103	0%	0%
S002A	Noise Mitigation/Soundproofing (City of LA)	180,000	160,000	152,794	145,558	160,000	0	91%	0%
Residential/Soundproofing Element Total		181,317	161,317	153,824	145,558	161,214	103	90%	0%

Notes:

1. The current budget and estimate at completion excludes escalation

TERMINAL ELEMENT BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
T001A	Elevators and Escalators Replacement	270,000	241,026	190,100	63,714	208,980	32,046	30%	8%
T006A	Fire Life Safety System Upgrades T1 & T2	5,300	4,256	3,144	1,021	3,679	577	28%	0%
T015A	Terminal 3 Backfill Project	5,846	5,846	3,356	813	5,721	125	14%	0%
T019A	T-2 EDS Behind the Wall Project	14,246	14,246	0	0	12,003	2,244	0%	0%
T017A	Concessions Enabling Project	3,445	3,445	400	0	2,902	543	0%	0%
T018A	T-2 400-Hz Power System Upgrade	1,676	1,676	0	0	1,556	120	0%	0%
Terminal Element Total		300,513	270,495	197,000	65,548	234,841	35,655	28%	7%

Notes:

1. The current budget and estimate at completion excludes escalation

WORK IN PROGRESS BUDGET REPORT

as of 5/31/2012

(dollars in thousands)									
Project #	Description	Baseline Budget	Current Budget	Committed to Date	Incurred to Date	Estimate at Completion	Variance (Budget-EAC)	% Incurred	% Cont Used
T016A	ADA Accessibility Improvements	N/A	0	52	2	N/A	N/A	N/A	N/A
A017A	West Maintenance Area	N/A	0	7,838	5,022	N/A	N/A	N/A	N/A
L016A	Jenny Lot Site Modifications	N/A	0	542	42	N/A	N/A	N/A	N/A
T011A	Terminal 4 Connector	N/A	0	65	65	N/A	N/A	N/A	N/A
T012A	The New Face of the CTA	N/A	0	5,685	2,307	N/A	N/A	N/A	N/A
A016A	VNY Runway 16R	N/A	0	0	0	N/A	N/A	N/A	N/A
Work in Progress Element Total		N/A	0	14,182	7,438	N/A	N/A	N/A	N/A

Notes:

1. The current budget and estimate at completion excludes escalation

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PROGRAM CASH FLOW OVERVIEW

User's Guide - Cash Flow

The information provided herein is designed to furnish users of the Airport Development Group (ADG) Cash Flow Reports with greater knowledge and a better understanding of the cash flow report.

Monthly Plan - Is the estimated cost of the work anticipated for a given month.

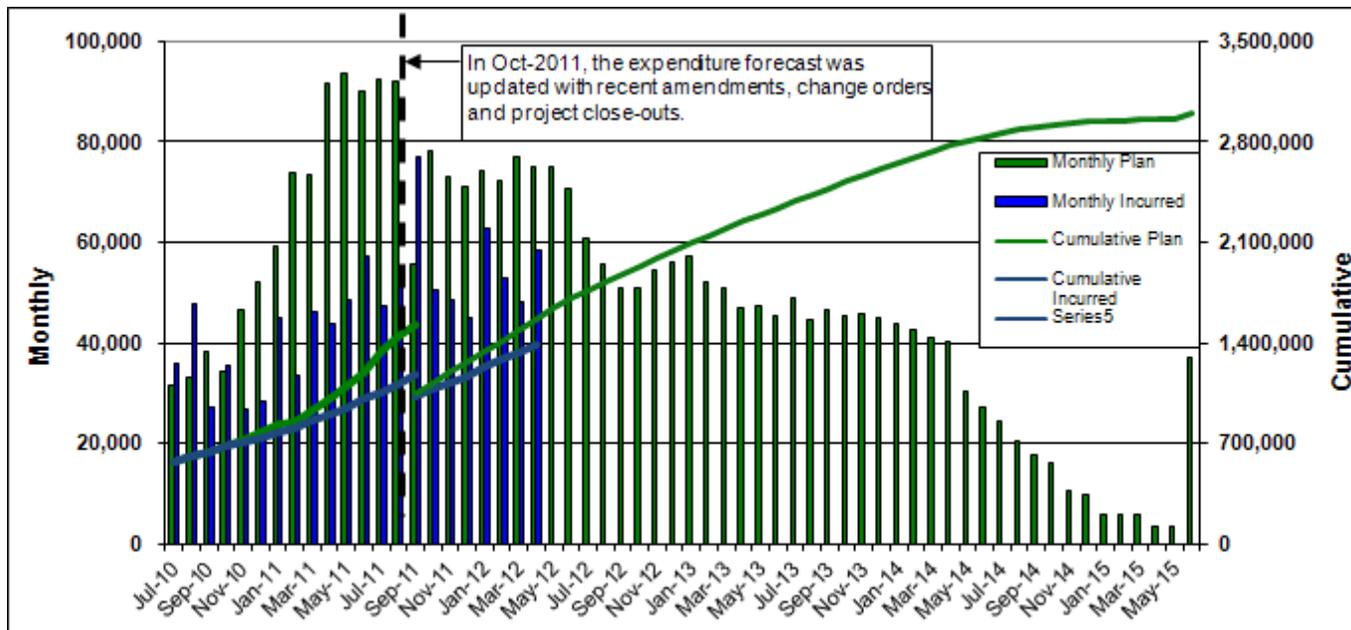
Monthly Incurred - Is the cost of the work actually completed and invoiced for a given month.

Cumulative Plan - Represents the summation of the Monthly Plan amounts, to a given point in time, and provides the user with an overall forecast.

Cumulative Incurred - Represents the summation of the Monthly Incurred amounts, to a given point in time, and provides the user with the total amount invoiced.

PROGRAM CASH FLOW

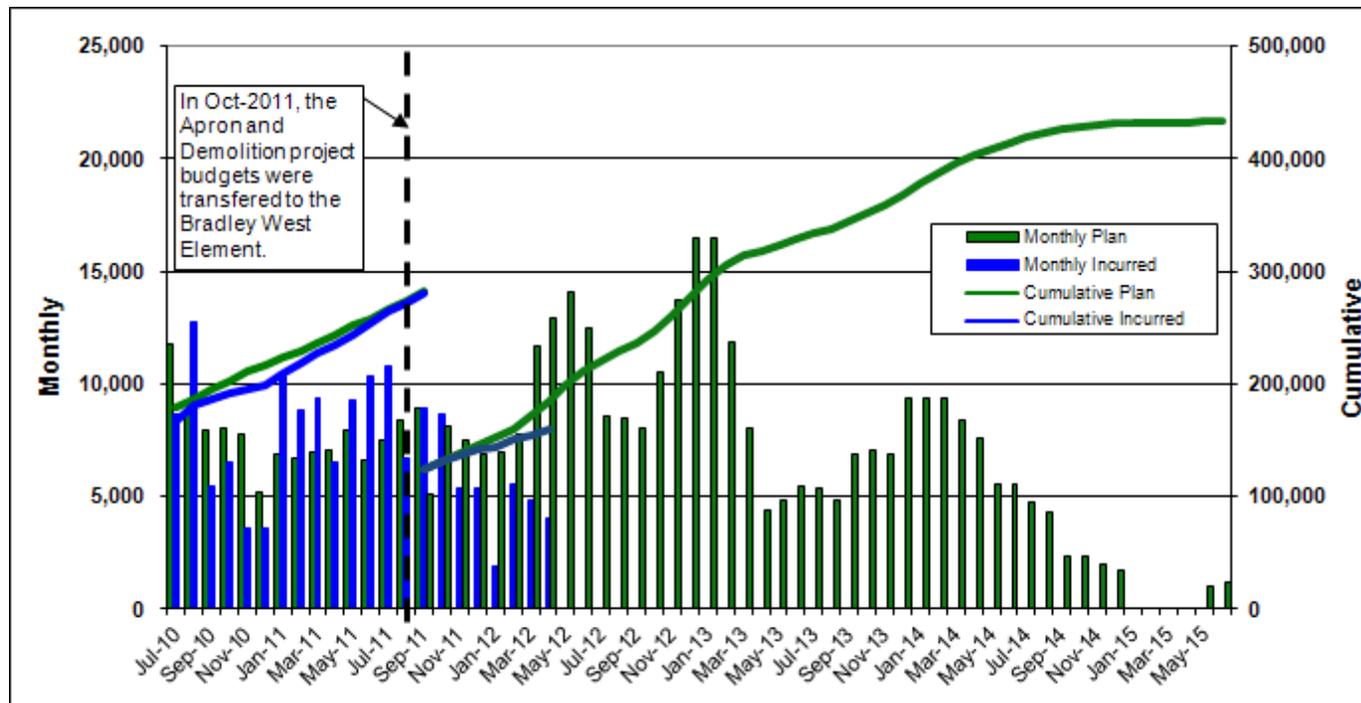
as of 5/31/2012



- Notes:
1. Unallocated Contingency is not included.
 2. Escalation is not included.

AIRSIDE ELEMENT CASH FLOW

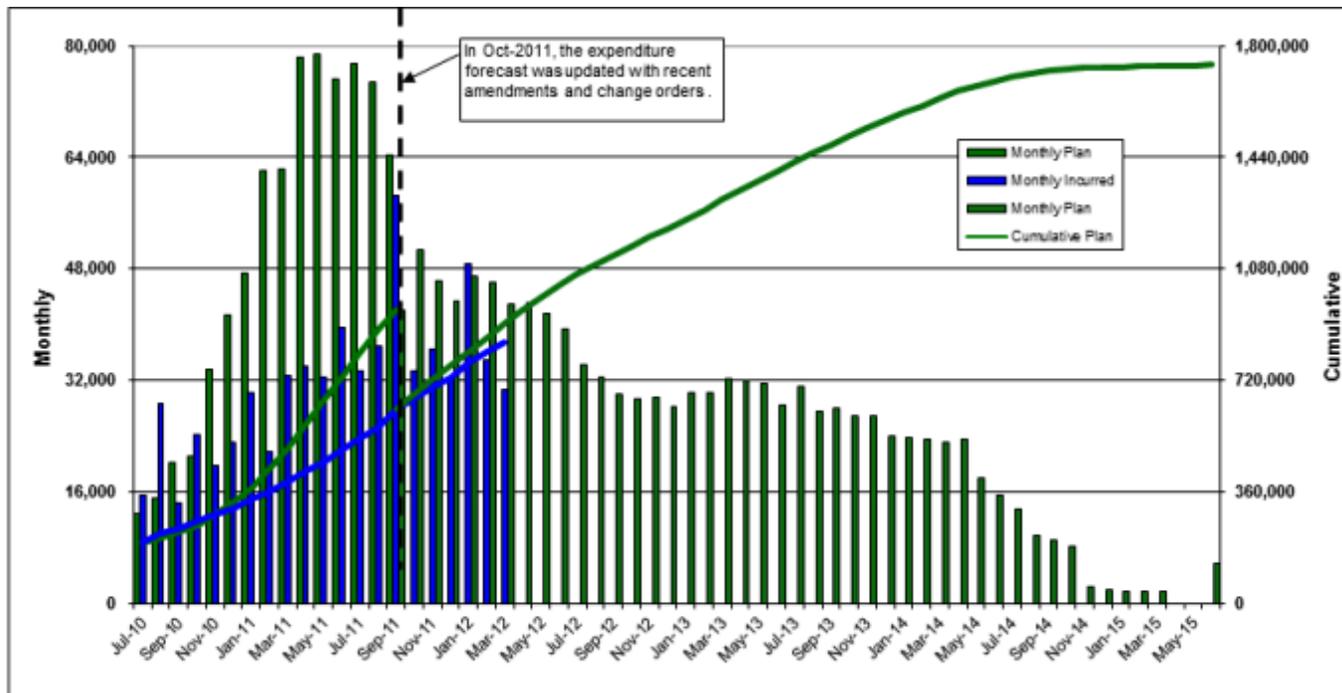
as of 5/31/2012



- Notes:
1. Unallocated Contingency is not included.
 2. Escalation is not included.

BRADLEY WEST ELEMENT CASH FLOW

as of 5/31/2012

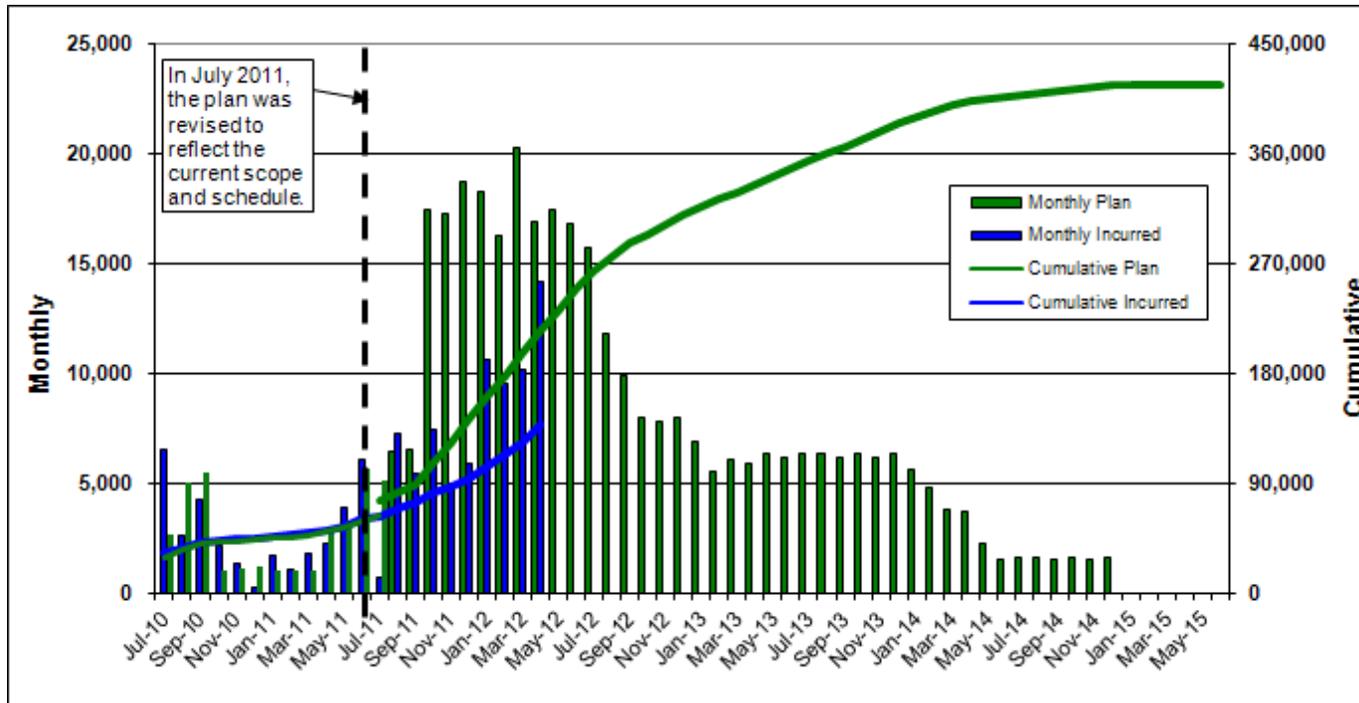


Notes:

1. Unallocated Contingency is not included.
2. Escalation is not included.

CUP REPLACEMENT CASH FLOW

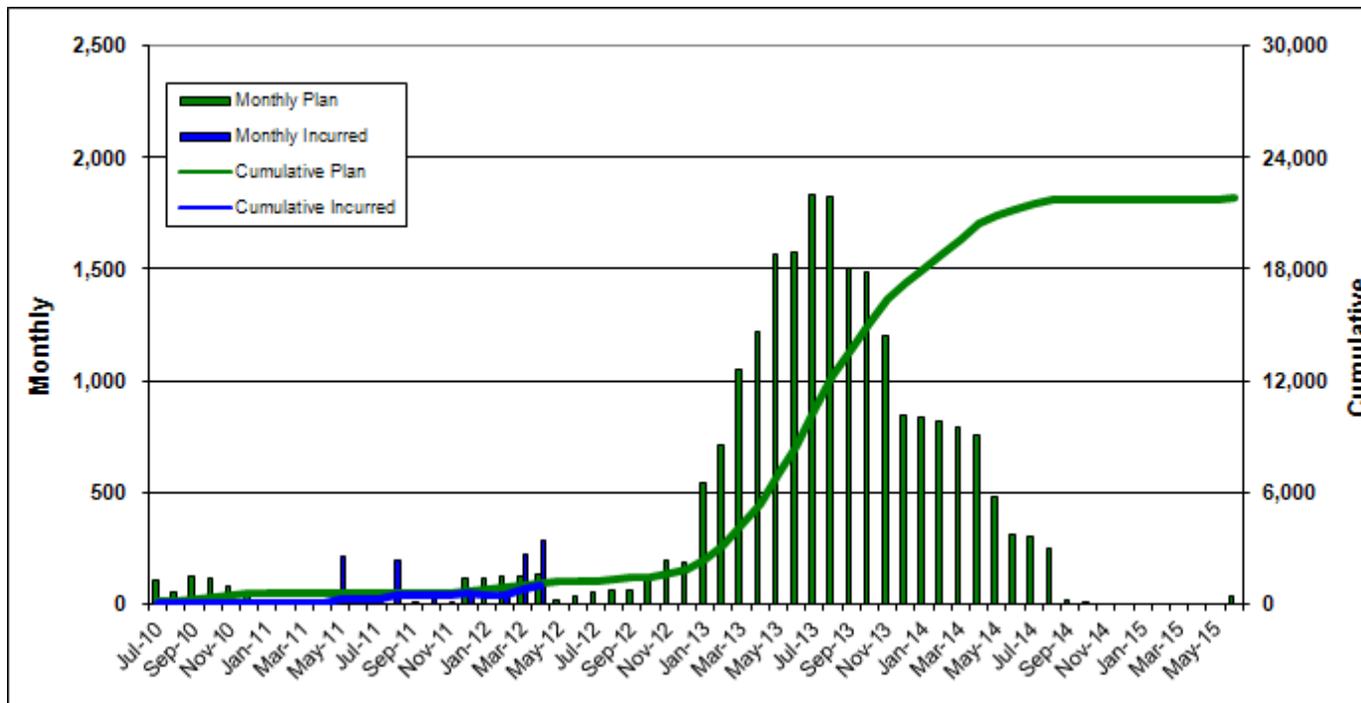
as of 5/31/2012



- Notes:
1. Unallocated Contingency is not included.
 2. Escalation is not included.

LANDSIDE ELEMENT CASH FLOW

as of 5/31/2012

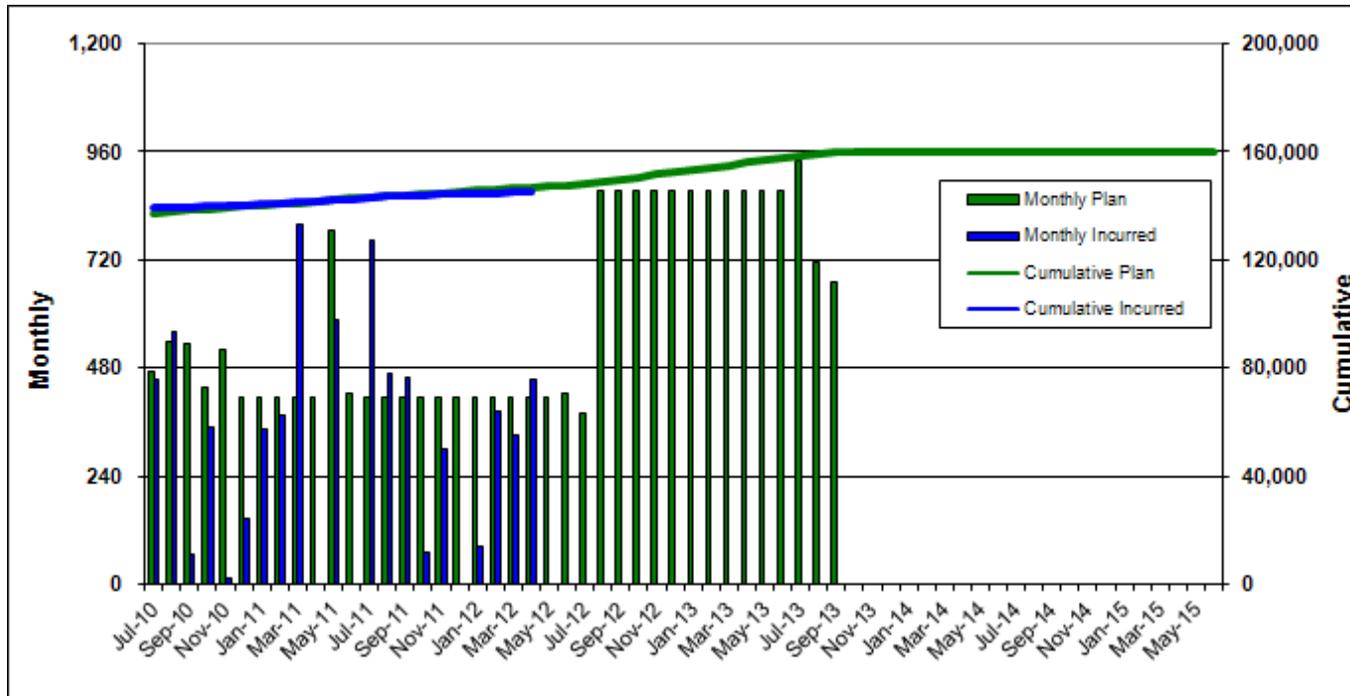


Notes:

1. Unallocated Contingency is not included.
2. Escalation is not included.

RESIDENTIAL/SOUNDPROOFING ELEMENT CASH FLOW

as of 5/31/2012

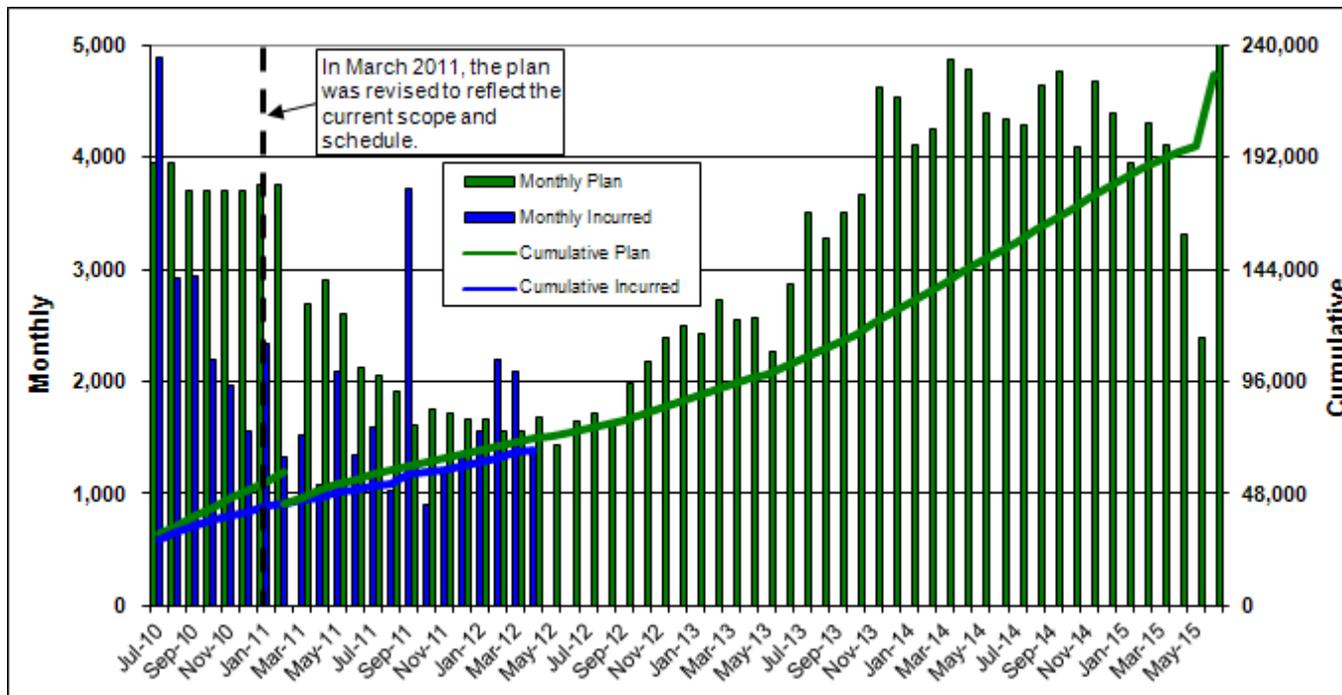


Notes:

1. Unallocated Contingency is not included.
2. Escalation is not included.

TERMINALS ELEMENT CASH FLOW

as of 5/31/2012



- Notes:
1. Unallocated Contingency is not included.
 2. Escalation is not included.

User's Guide - Change Order

The information provided herein is designed to furnish users of the Airport Development Group (ADG) Change Order Reports with greater knowledge and a better understanding of the composition of the various components of the change order report.

Change Orders - Process by which an adjustment is made to the total contract capacity.

CGMP Revision - Process by which the value of a CGMP is adjusted within the original total contract capacity. This process is employed by the Bradley West Element - Gates and Core projects in the administration of the Construction Management at Risk (CMAR) contracts.

CHANGE ORDERS as of 5/31/2012

Element	Project	Contract	Change Order No	< \$150K	\$150K - \$1Mil	> \$1Mil	Notes
Airside Element							
L014A - AOA PERIMETER FENCE - PHASE 4							
	DA-4644		0001	\$15,644			AOA Double Height Fence
M204A - TAXILANE 'S'							
	DA-4398		0061	\$124,462			FAA Fiber Optic Contingency Cable, Package 2 Phasing Limit Revisions
	DA-4398		0062	\$93,189			Package 2 Underground Utility Impacts Package 2 Underground Utility Impacts, NORS/COS Manholes, Deletion of Emergency Fuel Shutoff
	DA-4398		0063	\$124,000			Removals of Unknowns in Phase 1
M209A - CONSTRUCTION SUPPORT FACILITIES							
	DA-4338		0014	\$103,302			Pershing Fire Water Fencing and Bollards

CHANGE ORDERS - Continued as of 5/31/2012

Element	Project	Contract	Change Order No	< \$150K	\$150K - \$1Mil	> \$1Mil	Notes
Bradley West Element							
DA-4337 - BRADLEY WEST GATES (DA-4337)							
	DA-4337/CGMP01		0030	\$2,900			1.30 Gate 119 Survey and Marking
	DA-4337/CGMP01		0031	\$995			1.31 BWG - Flagger at East End of World Way West
	DA-4337/CGMP01		0032	\$8,324			1.32 BWG - Bulletin H068A ADU LADWP 4.8KV and LAWA Communication Duct banks - Work Stop Notice (Field Services)
	DA-4337/CGMP02		0281	\$2,406			2.281 Gates Structural Steel Penetration at N21 Roof Panel
	DA-4337/CGMP02		0282	\$7,369			2.282 BWG - Gate 132 and All West Shear Wall Rebar Conflict (RFI 3662)
	DA-4337/CGMP02		0283	\$11,081			2.283 RFI No.4476 - Extend Roof Metal Decking at Gate 132
	DA-4337/CGMP02		0284	\$44,522			2.284 BWG Mechanical Shaft Openings and Deck Edge Dimensions at Piers (Structural Steel)
	DA-4337/CGMP02		0285	\$31,989			2.285 BWG - Beam Pockets at East Wall of Gate 159
	DA-4337/CGMP02		0286	\$13,052			2.286 BWG - Roof Deck Extension at Binnacle Access Platform - RFI 6070
	DA-4337/CGMP02		0287	\$53,521			2.287 BWG - Bus Connector Elevator Guiderail Supports - RFI 6169, RFI 6402
	DA-4337/CGMP02		0288	\$12,429			2.288 BWG - Trim Beam North of Pier at Gates 130 and 132 where W24 Conflicts with CMP - RFI 5800
	DA-4337/CGMP02		0289	\$15,795			2.289 BWG - Oversized Roof Hatch at G152, G154, G156 (ADG RFI 078)
	DA-4337/CGMP02		0290	\$9,381			2.290 BWG - Structural Steel Revisions at Bus Connector Roof at Elevator - RFI 5856
	DA-4337/CGMP02		0291	\$4,730			2.291 BWG - Revisions to Edge of Low Roof Deck at N21/AA.7 (RFI 4521)
	DA-4337/CGMP02		0292	\$24,270			2.292 BWG - RFI 4753 North Bus Connector Column Encasement along AA.06/NC6 and NC5
	DA-4337/CGMP02		0293	\$46,276			2.293 BWG - Backup Steel Roof Decking Penetration Reinforcement
	DA-4337/CGMP02		0294		\$222,615		2.294 BWG - Sterile Corridor Decking and Reinforcing Steel Revisions at Embeds RFI 3948
	DA-4337/CGMP03		0055	\$19,004			3.55 Temporary 20' Fire Lane
	DA-4337/CGMP03		0056	\$14,386			3.56 BWG - Pier Level 5 Stair Landing Glass Railing Alignment - RFI 5876 (Demolition)
	DA-4337/CGMP03		0057			\$2,549,473	3.57 BWG - Civil and Architectural Flatwork Concrete
	DA-4337/CGMP03		0058	\$24,955			3.58 BWG - Bulletin H068A ADU LADWP 4.8KV and LAWA Communication Duct banks - Work Stop Notice (Excavation)
	DA-4337/CGMP03		0059	\$19,187			3.59 BWG - Bulletin H068A ADU LADWP 4.8KV and LAWA Communication Duct banks

Bradley West Element

DA-4337 - BRADLEY WEST GATES (DA-4337)

DA-4337/CGMP04	0154	\$2,617		4.154 BWG Mechanical Shaft Openings and Deck Edge Dimensions at Piers (Concrete)
DA-4337/CGMP04	0155		\$388,793	4.155 Vista Yard Foundations and Sitework
DA-4337/CGMP04	0156	\$17,150		4.156 BWG - Level 05 Slab Infill for Glass Rail Shoe Coordination RFI 6222 (Concrete)
DA-4337/CGMP05	0073	\$910		5.73 BWG - Trash Room Exhaust Duct
DA-4337/CGMP05	0074	\$25,621		5.74 BWG - Remove Stiffener Plate for Stair ST3 Installation RFI 4954
DA-4337/CGMP05	0075	\$5,141		5.75 BWG - Low Roof Deck Adjustment Due to Level 5 Deck Conflict at Gates 155 and 157 (RFI 6170)
DA-4337/CGMP05	0076	\$7,106		5.76 BWG - CMU Wall Alignment at N1
DA-4337/CGMP05	0077	\$1,422		5.77 BWG - Escalator Barricades
DA-4337/CGMP05	0078		\$323,321	5.78 BWG - VDGS/RIDS Supports Revisions (RFI 4272)
DA-4337/CGMP06	0037	\$22,761		6.37 BWG - Install Roof Hatches at North Concourse Piers after PVC Roof Install
DA-4337/CGMP06	0038		\$484,483	6.38 Crown Corr/CDMI Schedule Impact
DA-4337/CGMP06	0039	\$7,186		6.39 BWG - Steel Conflict at West Pier Soffit Notch
DA-4337/CGMP06	0040	\$24,352		6.40 BWG - Level 5 Modifications at Pier 130, 150 and 152 (GDN-191) (Metal Roof)
DA-4337/CGMP06	0041	\$52,437		6.41 BWG - Acceleration of Dry Enough Conditions at Gates Roofs R6, R8, and R11
DA-4337/CGMP07	0102	\$2,311		7.102 BWG - Fire Rated Soffits for Ductwork at Piers Egress Stairs - GDN 74 (HVAC)
DA-4337/CGMP07	0103		\$177,597	7.103 BWG - BAS Control Scope for Temp HVAC Equipment
DA-4337/CGMP07	0104	\$78,103		7.104 BWG - Temporary Boilers, Chillers and Cooling Towers (GDN124R1)
DA-4337/CGMP07	0105	\$12,185		7.105 BWG - RFI 5799 - Pipe Penetrations through Pier Skirts - Plumbing DCW Line Relocation
DA-4337/CGMP07	0106	\$36,077		7.106 BWG - Fire Protectin Mains along AA Line to be Relocated Due to Inconstructability at High Roof
DA-4337/CGMP07	0107	\$6,813		7.107 BWG - Tenant Lease Exhibits - Related Changes (GDN-101)
DA-4337/CGMP07	0108	\$1,927		7.108 BWG - RFI 2739 Modify Plenum to Accommodate Steel Conflict
DA-4337/CGMP07	0109	\$1,789		7.109 BWG - Restroom Functional Mockup (Plumbing)
DA-4337/CGMP07	0110	\$8,569		7.110 BWG - Level 5 Modifications at Pier 130, 150 and 152 (GDN-191) (Fire Protection)
DA-4337/CGMP07	0111	\$18,360		7.111 BWG - Labor Cost Only for North Concourse Clerestory Smoke Dampers Actuator Replacement
DA-4337/CGMP08	0136		\$201,685	8.136 BWG EMI Shielding Installation for Telecom Cable Tray
DA-4337/CGMP08	0137	\$1,800		8.137 Elect - Occupancy Sensors and Switching in Rooms 3S5-17, 3S5-19, 3S5-21 and 3S5-24
DA-4337/CGMP08	0138	\$1,408		8.138 BWG - Restrooms at S12 Gridline Light Fixture Conflict

Bradley West Element

DA-4337 - BRADLEY WEST GATES (DA-4337)

DA-4337/CGMP08	0139	\$1,684		8.139 BWG - RFI 5492 - Elect - Recessed Fixture Use in Open to Structure
DA-4337/CGMP08	0140	\$1,686		8.140 BWG - GIDS Ceiling Mounted Monitors Support Post
DA-4337/CGMP08	0141	\$2,066		8.141 BWG - RFI 5866 - Elect - Light Fixture Feeds at N3.2 and BB Lines
DA-4337/CGMP08	0142	\$1,523		8.142 BWG Switching for Rooms 3S5-08 and 3S5-09
DA-4337/CGMP08	0143		\$165,971	8.143 BWG - Tenant Lease Exhibits - Related Changes (GDN 101) (Electrical)
DA-4337/CGMP08	0144	\$4,409		8.144 BWG - Power to Unitary Controller for FCU-S22
DA-4337/CGMP08	0145	(\$1,384)		8.145 BWG - Deletion of TV, Mount, Pole (RFI 5394)
DA-4337/CGMP08	0146	\$42,342		8.146 BWG - SSI - Communication Conduit into the Pier Comm Cabinet
DA-4337/CGMP08	0147	(\$198,695)		8.147 BWG - RFI 4463/4769 - Elect - 2 Way Emergency Phone Lights 3N2-19 and 3N2-17
DA-4337/CGMP08	0148	\$13,301		8.148 BWG - Wall Type and Ratings Revisions (GDN-154) (Electrical)
DA-4337/CGMP08	0149	\$4,058		8.149 BWG Type A Light Fixture Level 1 Stairwell 1S2-02
DA-4337/CGMP08	0150	\$923		8.150 Gates - FX2 Light Fixture Location
DA-4337/CGMP08	0151	\$2,433		8.151 BWG RFI 3723 Elect BLT Panels for FCU Units
DA-4337/CGMP08	0152	\$479		8.152 BWG - Level 5 Modifications at Pier 130, 150 and 152 (GDN-191) (Electrical)
DA-4337/CGMP08	0153	\$30,690		8.153 South Concourse, Gate 159 Foundation Redesign
DA-4337/CGMP08	0154	\$1,057		8.154 BWG RFI 2698 Structural Beam Below Ceiling and in Conflict with Sprinkler Head at Piers
DA-4337/CGMP08	0155	\$905		8.155 BWG RFI 3269 Add Back Second Sprinkler to Underside of West Pier Bridges
DA-4337/CGMP08	0156	\$1,910		8.156 BWG - RFI 5177, 4412 - Elect - Feed for Exit Sign in Duty Free Room 4S4-03
DA-4337/CGMP08	0157	\$16,985		8.157 BWG - RFI 5562 - Elect - OTIS Light and Receptacle at Each Elevator Escalator and Moving Walk Pit
DA-4337/CGMP08	0158		\$900,671	8.158 BWG - EVIDS Specifications and Drawings Changes - Telecommunications Systems (GDN-006)
DA-4337/CGMP09	0052	(\$9,609)		9.52 BWG - Fireproofing in Tenant Spaces with CAFCO 300 in Lieu of 400
DA-4337/CGMP09	0053	\$6,138		9.53 Gates North Interior Soffit Attachment to Roof Deck (Applied Fireproofing)
DA-4337/CGMP09	0054	\$45,873		9.54 BWG - Interior Soffit Attachment to Roof Deck at Crescent Clerestories (RFI 5822) (Applied Fireproofing)
DA-4337/CGMP09	0055	\$8,366		9.55 Gates Smoke Baffle (Applied Fireproofing)
DA-4337/CGMP10	0085	\$6,030		10.85 BWG - Fire Rated Soffits for Ductwork at Piers Egress Stairs - GDN 74 (Interior Framing and Drywall)
DA-4337/CGMP10	0086	\$3,780		10.86 RFI 6452 & 5589 Wall Type Change

Bradley West Element

DA-4337 - BRADLEY WEST GATES (DA-4337)

DA-4337/CGMP10	0087	\$51,043		10.87 BWG - Revised Framing Details at Upper East Clerestory Soffit (Interior Framing and Drywall)
DA-4337/CGMP10	0088	\$7,805		10.88 BWG - Support Framing for Cord Reels in South Concourse Storage
DA-4337/CGMP10	0089	\$66,975		10.89 Gates Added Furred Wall at North and South Plumbing Chase
DA-4337/CGMP10	0090	\$25,614		10.90 BWG - Tenant Lease Exhibits - Related Changes (GDN 101) (Interior Framing and Drywall)
DA-4337/CGMP10	0091	\$104,417		10.91 BWG - Wall Type and Ratings Revisions (GDN-154) (Interior Framing and Drywall)
DA-4337/CGMP10	0092	\$65,756		10.92 BWG - Level 5 Modifications at Pier 130, 150 and 152 (GDN-191) (Interior Framing and Drywall)
DA-4337/CGMP10	0093	\$20,883		10.93 Gates North Interior Soffit Attachment to Roof Deck (Interior Framing and Drywall)
DA-4337/CGMP10	0094	\$147,244		10.94 BWG - Interior Soffit Attachment to Roof Deck at Crescent Clerestories (RFI 5822) (Interior Framing and Drywall)
DA-4337/CGMP10	0095	\$47,383		10.95 Gates Smoke Baffle (Interior Framing and Drywall)
DA-4337/CGMP11	0022	(\$14,662)		11.22 BWG - Tenant Lease Exhibits - Related Changes (GDN 101) (Acoustical Ceilings)
DA-4337/CGMP12	0045	\$49,803		12.45 BWG - Fire Rated Storefront System Door Hardware Revisions
DA-4337/CGMP12	0046	\$11,038		12.46 BWG - Pier Level 5 Stair Landing Glass Railing Alignment - RFI 5876 (Interior Glass)
DA-4337/CGMP12	0047	(\$18,642)		12.47 BWG - Tenant Lease Exhibits - Related Changes (GDN 101)
DA-4337/CGMP12	0048	\$16,961		12.48 BWG - Level 05 Slab Infill for Glass Rail Shoe Coordination RFI 6222 (Interior Glass)
DA-4337/CGMP12	0049	\$77,885		12.49 BWG - Level 5 Modifications at Pier 130, 150 and 152 (GDN-191) (Interior Glass)
DA-4337/CGMP12	0050	\$121,408		12.50 Gates Smoke Baffle (Interior Glass)
DA-4337/CGMP13	0037	(\$25,558)		13.37 Delete Field Painting at Structural Steel RBS (Dogbone) Beams
DA-4337/CGMP13	0038	(\$53,437)		13.38 BWG - Revised Framing Details at Upper East Clerestory Soffit (Interior Expansion)
DA-4337/CGMP13	0039	\$3,274		13.39 BWG - Tenant Lease Exhibits - Related Changes (GDN 101) (Painting)
DA-4337/CGMP13	0040	\$14,575		13.40 Double Purchase of Countertops in Both Plumbing and Interiors Packages
DA-4337/CGMP13	0041	\$1,348		13.41 BWG - Level 5 Modifications at Pier 130, 150 and 152 (GDN-191) (Painting)
DA-4337/CGMP13	0042	(\$114,911)		13.42 BWG Terrazzo Revisions (Terrazzo)
DA-4337/CGMP13	0043	\$41,477		13.43 Gates Ladder Truss Intumescent Finish Coat
DA-4337/CGMP14	0011	\$8,038		14.11 BWG - Restroom Functional Mockup (Architectural Woodwork)
DA-4337/CGMP14	0012	(\$138,561)		14.12 BWG - Revised VDGS Procurement

Bradley West Element

DA-4337 - BRADLEY WEST GATES (DA-4337)

DA-4337/CGMP14	0013	\$31,879		14.13 BWG - Terrazzo Revisions (Soft Flooring)
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DA-4382 - BRADLEY WEST CORE (DA-4382)

DA-4382	0005	\$0		Onsite Stored Materials Change
DA-4382/CGMP01	0065	\$9,047		1.65 WSA - Damage and Repair of Traffic Signal Electrical
DA-4382/CGMP01	0066	\$43,851		1.66 ESA Lot C Revisions, Revised Striping Plan, Repair Asphalt at New Bus Route, Remove 4 Bollards at Cashier Booths
DA-4382/CGMP02	0033		\$1,651,316	2.33 Core Paving and Bollard Revisions
DA-4382/CGMP04	0103	\$13,750		4.103 Paging Intercom Relocation On TBIT Level 4 North and South
DA-4382/CGMP04	0104	(\$10,052)		4.104 TEE Emergency Exit Sign Changes per Fire Department Walk-through
DA-4382/CGMP05	0021		\$183,442	5.21 Core Smoke Damper Gutter Detail (ADG RFI 005)
DA-4382/CGMP05	0022	\$5,464		5.22 Level 6 Dimension of Concrete Curb and North Curtainwall Sill (PVC Roofing)
DA-4382/CGMP06	0159		\$195,072	6.159 Core Level 7 Window Washing Drive and Structure (CDN 221) (Structural Steel)
DA-4382/CGMP06	0160	\$2,102		6.160 RFI 3242, 3181 - Boundary Element Vertical Bars Wall Sections R/S3202
DA-4382/CGMP06	0161	\$1,664		6.161 RFI 3192 - Vertical Bars and Terminators for Column S/59
DA-4382/CGMP06	0162	\$7,572		6.162 BWC - Added Diagonal Beam at Gridlines X1/Y8 - RFI 4407
DA-4382/CGMP06	0163	\$48,729		6.163 RFI 3444 - Conflict Between Drag Beams and Boundary Element
DA-4382/CGMP06	0164	\$6,572		6.164 Existing TBIT Concrete Footing Overpour Conflicts Along Gridline R1 (Concrete)
DA-4382/CGMP06	0165	(\$37,141)		6.165 BWC - IEMS South Welcome Wall Infrastructure
DA-4382/CGMP06	0166	\$15,648		6.166 New Footing at Column 37.8/S.2
DA-4382/CGMP06	0167	\$2,900		6.167 RFI 3329 - Conflicts On X0 Line Wall / Level 3
DA-4382/CGMP06	0168	\$3,206		6.168 RFI 4497 - Slab Dowel Extent for the South Core Walls
DA-4382/CGMP06	0169	\$55,388		6.169 BWC - Elevation Differential at Level 05 Premier Lounge
DA-4382/CGMP06	0170	\$870		6.170 RFI 2826 - Structural Column at Y2/X9 Detail
DA-4382/CGMP06	0171	(\$1,873)		6.171 BWC - Deck Support for Concrete Doghouse - RFI-4638, RFI-4819 (Steel)
DA-4382/CGMP06	0172	\$4,765		6.172 BWC - Bulkhead SOMD at Temporary Power Conduits at Level 3 - RFI-5176
DA-4382/CGMP06	0173	\$4,753		6.173 Level 6 Dimension of Concrete Curb and North Curtainwall Sill (Concrete)
DA-4382/CGMP06	0174	\$1,791		6.174 RFI 3397 - Embed Conflict in Wall at Gridline SE4/59
DA-4382/CGMP06	0175	\$16,466		6.175 RFI 3306 - Mechanical and Electrical Blockouts Southeast Corner
DA-4382/CGMP06	0176	\$6,076		6.176 RFI 1778 - Waterproofing at Elevator Pit X18/Y5
DA-4382/CGMP06	0177	\$35,367		6.177 Revisions to Roof Beam Geometry - RFI-1434

Bradley West Element

DA-4382 - BRADLEY WEST CORE (DA-4382)

DA-4382/CGMP06	0178	\$27,748		6.178 BWC - Add Temporary Level 03 Deck Near South Knuckle
DA-4382/CGMP06	0179	\$7,409		6.179 RFI 2606 - Proposed Construction Joint at Grid Y21X 10
DA-4382/CGMP06	0180	\$15,145		6.180 Seismic Joint Coordination with TBIT and Concourse Interface - CDN-140 Partial - Structural Elements Only
DA-4382/CGMP07	0024	\$6,434		7.24 Core Follow Up to RFI 4595 Backup Steel Slip Joint West of Gridline Y7 Along Gridline X19
DA-4382/CGMP07	0025	\$3,869		7.25 Core Level 6 South Exterior Wall OSA Louver
DA-4382/CGMP08	0177		\$173,112	08.177 BWC IEMS Level4 Electrical Room (HVAC)
DA-4382/CGMP08	0178	\$61,494		8.178 Core Revised Forms Counter Design per CSR New Requirements (Electrical)
DA-4382/CGMP08	0179		\$303,413	8.179 Electrical Changes Based Upon Supplemental QA (CDN-103)
DA-4382/CGMP08	0180	\$8,785		8.180 BWC Emergency Phone Spare Parts
DA-4382/CGMP09	0047	\$11,914		9.47 BWC Stacked Wall System at North Terrace Exterior Restroom Walls
DA-4382/CGMP09	0048	\$2,852		9.48 Existing TBIT Concrete Footing Overpour Conflicts Along Gridline R1 (Misc Metals)
DA-4382/CGMP09	0049	\$6,711		9.49 Extend Structural Steel Beam For C2ST05 Stair Stringer
DA-4382/CGMP09	0050	\$11,785		9.50 BWC - Deck Support for Concrete Doghouse - RFI-4638, RFI-4819 (Miscellaneous Metals)
DA-4382/CGMP12	0045	\$3,730		12.45 RFI 3772 - Wall Type Changes at Stair 3C8ST03
DA-4382/CGMP12	0046	\$8,333		12.46 BWC IEMS Level4 Electrical Room (Gypsum Board)
DA-4382/CGMP12	0047	\$4,114		12.47 BWC IEMS Level4 Electrical Room (Doors/Frames/Hardware)
DA-4382/CGMP12	0048	\$2,653		12.48 RFI 4935 - Added Support Framing for MEP at Women's Restroom 1C6-25
DA-4382/CGMP12	0049	\$1,608		12.49 Core Added Wall Furring at Fire Hose Valve Cabinet in Circulation 3C5-30
DA-4382/CGMP12	0050	(\$4,802)		12.50 Cancels CGMP Rev 12.44 (WAJV Canceled CPCN 5423)
DA-4382/CGMP12	0051	\$8,551		12.51 Core Gutter Insulation Over Pier 148 (CDN 196)
DA-4382/CGMP13	0026		\$180,688	13.26 Core Sterile Corridor Miscellaneous Steel Supplemental Details (CDN-137) (Interior Glass)
DA-4382/CGMP14	0026	\$1,105		14.26 Core Sterile Corridor Miscellaneous Steel Supplemental Details (CDN-137) (Paint)
DA-4382/CGMP14	0027	\$59,983		14.27 BWC Revise Forms Counter Design per CSR New Requirements (Specialties)
DA-4382/CGMP14	0028	\$10,683		14.28 BWC - Self Draining Lavatories Countertops (CPCN 6777)
DA-4382/CGMP14	0029	\$980		14.29 BWC IEMS Level4 Electrical Room (Painting)

CHANGE ORDERS - Continued as of 5/31/2012

Element	Project	Contract	Change Order No	< \$150K	\$150K - \$1Mil	> \$1Mil	Notes
CUP Replacement Element							
C001A - CENTRAL UTILITY PLANT							
	DA-4554/000C		0023	\$0			Administrative Transfer of Funds from GA2 to GA6 and SA1
	DA-4554/000C		0024	\$34,677			V2 Vault and Valve Changes
	DA-4554/000C		0027		\$482,680		CUP Control Room Upgrades - Mechanical & Electrical, CUP Control Room Upgrades - Architectural & Structural, CUP Control Room Upgrades - Audio/Visual, CUP Control Room Upgrades - FFE Specialities
	DA-4554/000C		0030	\$106,093			Vault V2 to V3 Utility Relocations
	DA-4554/000C		0032			\$2,235,535	Design & Procurement Services for the New Face of the Central Terminal Area Project
	DA-4554/000C		0034	\$48,589			North Center Way Paving
Landside Element							
Residential/Soundproofing Element							
Terminal Element							
T017A - CONCESSIONS ENABLING PROJECT							
	DA-4338		0011		\$400,490		Terminal Concessions Electrical Upgrade

Bradley West- Gates

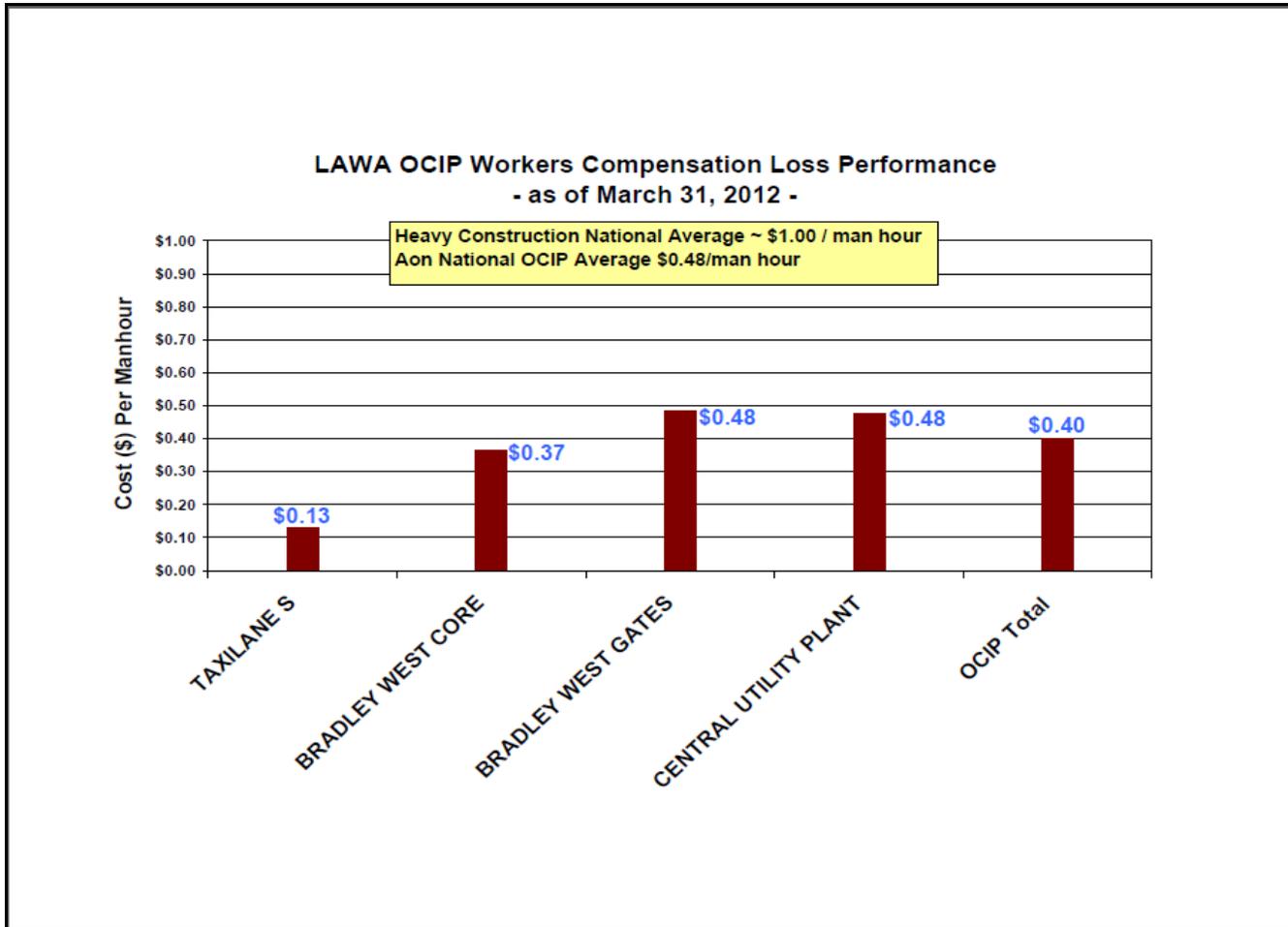
CHANGE TYPE	EXECUTED CHANGES (CUMMULATIVE)	APPROVED CHANGES (CUMMULATIVE)	SUBTOTAL	% OF CONTRACT VALUE *
DESIGN EVOLUTION	\$29,376,387	\$2,549,473	\$31,925,860	5.14%
DOCUMENT CORRECTION	\$21,045,544	\$2,952,543	\$23,998,087	3.86%
FIELD CONDITIONS	\$8,165,784	\$1,260,184	\$9,425,968	1.52%
OWNER BETTERMENT	\$1,076,926	\$7,111,029	\$8,187,955	1.32%
CODE REQUIREMENT	\$2,099,974	\$209,866	\$2,309,840	0.37%
TOTAL	\$61,764,615	\$14,083,095	\$75,847,710	12.20%

*Base Contract Value = \$621,550,000

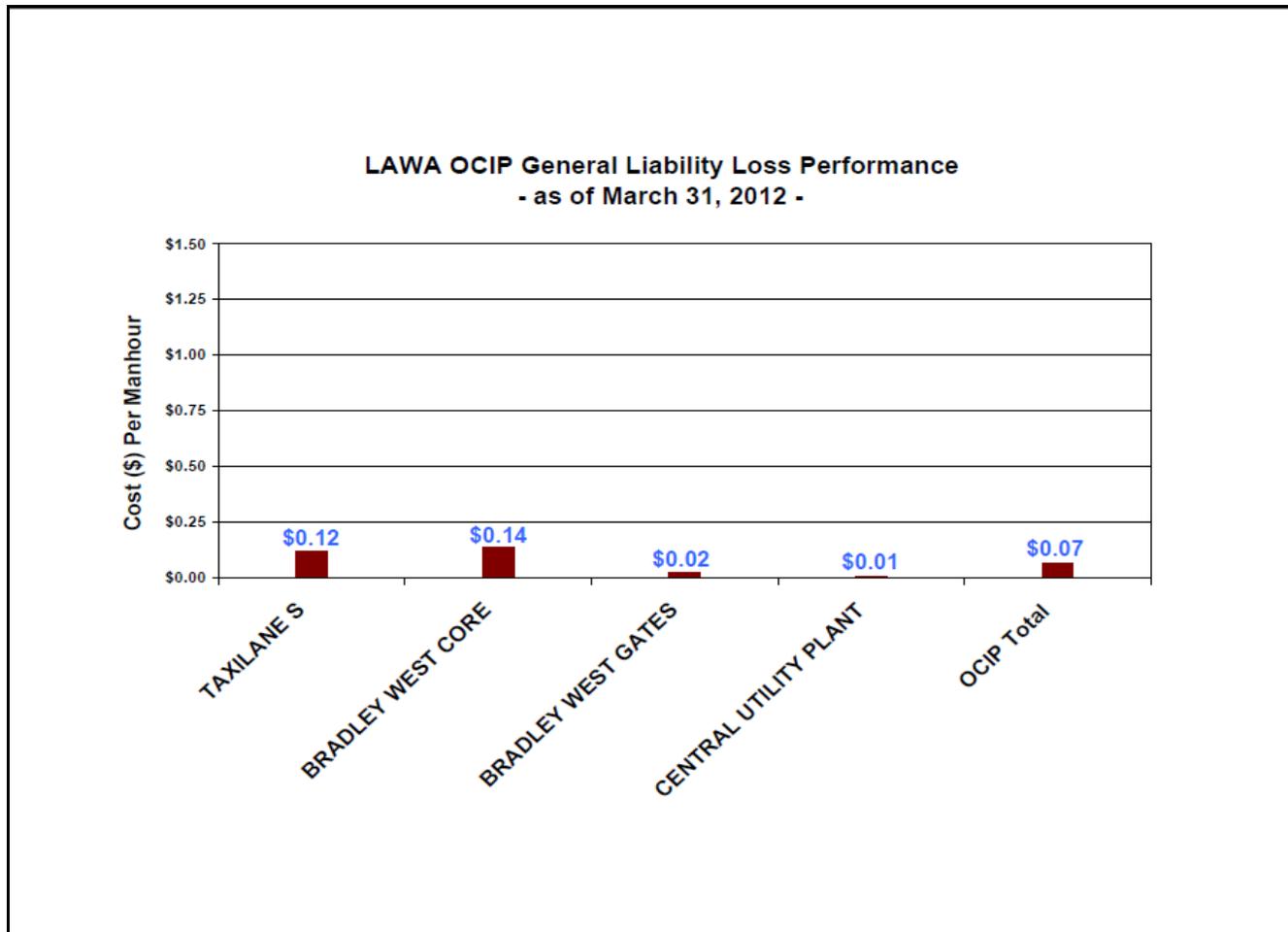
Bradley West- CORE

CHANGE TYPE	EXECUTED CHANGES (CUMMULATIVE)	APPROVED CHANGES (CUMMULATIVE)	SUBTOTAL	% OF CONTRACT VALUE*
DESIGN EVOLUTION	\$30,674,762	\$19,764	\$30,694,526	4.93%
DOCUMENT CORRECTION	\$11,288,822	(\$1,473,504)	\$9,815,318	1.58%
FIELD CONDITIONS	\$6,954,357	\$1,512,342	\$8,466,699	1.36%
OWNER BETTERMENT	\$29,169,961	\$2,170,425	\$31,340,386	5.03%
CODE REQUIREMENT	\$5,245,079	\$15,894	\$5,260,973	0.85%
TOTAL	\$83,332,981	\$2,244,921	\$85,577,902	13.75%

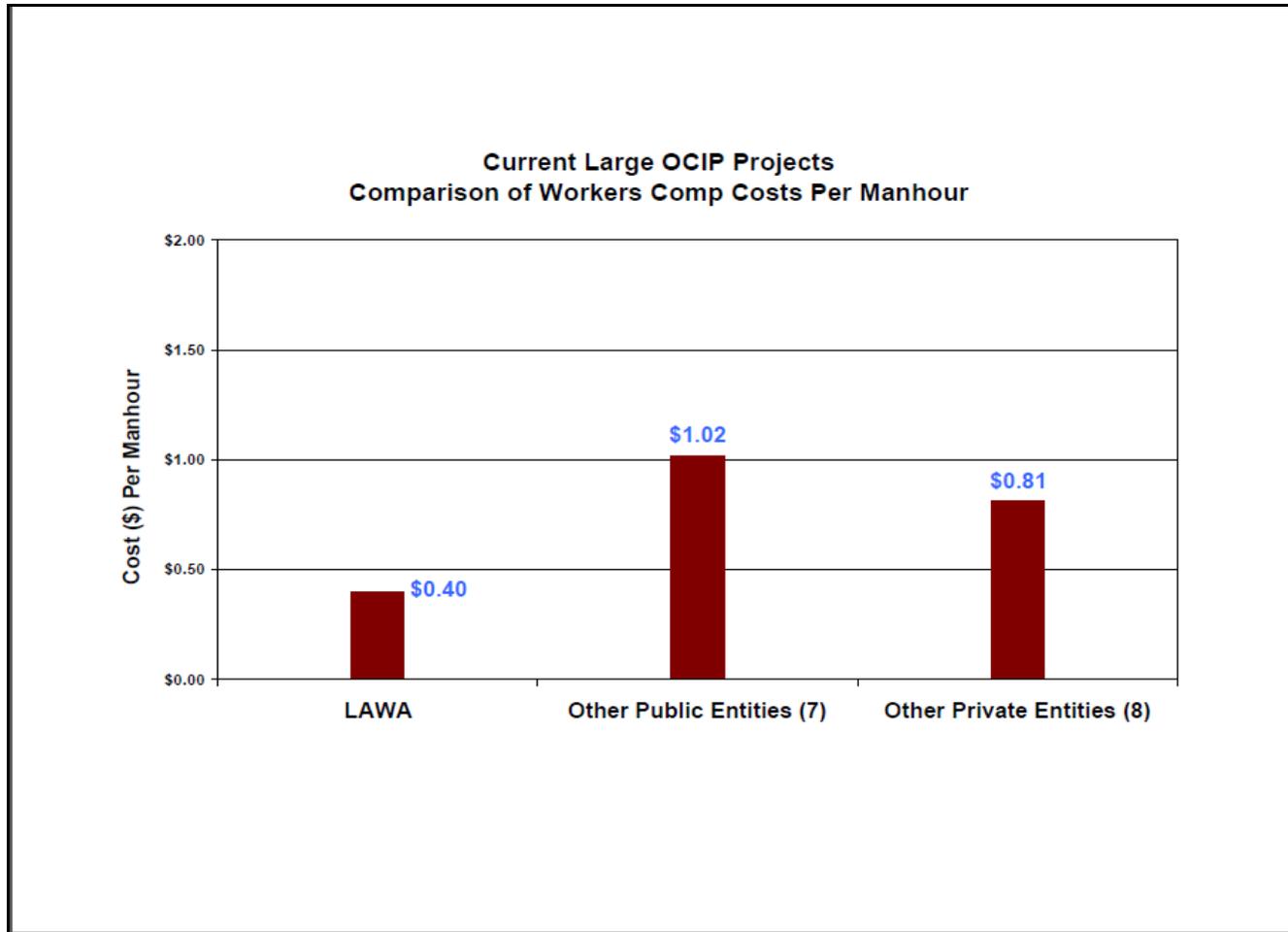
*Base Contract Value = \$622,600,000



OCIP - Continued
 as of 5/31/2012



OCIP - Continued
as of 5/31/2012



MWBE/DBE Subcontractor Utilization Summary Report as of 5/31/2012

Firm	Contract No.	DBE or MWBE Contract	Proposed Level of Participation	Achieved Participation to Date*		Remarks
				M/WBE	DBE	
AECOM Technical Services, Inc.	DA-4260	DBE	12.00 %	N/A %	20.52 %	
Arcadis	DA-4413	M/WBE	20.00 %	0.00 %	N/A %	Limited scope of work authorized to date.
CH2M Hill	DA-4414	M/WBE	22.00 %	30.67 %	N/A %	
Clark/McCarthy Joint Venture - Design	DA-4554	M/WBE	20.10 %	12.93 %	N/A %	
Clark/McCarthy Joint Venture - Construction	DA-4554	M/WBE	16.00 %	11.80 %	N/A %	
Fentress Architects	DA-4274	DBE	9.30 %	13.60 %	6.45 %	
Flatiron West, Inc.	DA-4398	DBE	1.00 %	NA %	4.18 %	
Griffith Company	DA-4338	M/WBE	6.60 %	5.86 %	N/A %	
Hatch Mott MacDonald, LLC	DA-4275	DBE	19.85 %	N/A %	19.81 %	
Jacobs Project Management Co.	DA-4417	M/WBE	25.00 %	18.42 %	N/A %	MBE subcontractor approval in process.
KDG Dev + Construction Consulting	DA-4418	M/WBE	20.00 %	13.99 %	N/A %	Limited scope of work authorized to date.
Kimley-Horn and Associates	DA-4555	DBE	20.00 %	N/A %	9.75 %	In Mobilization - Limited Scope.
Parsons Transportation Group, Inc.	DA-4415	M/WBE	23.00 %	61.41 %	N/A %	
Paslay Management Group	DA-4324	M/WBE	10.00 %	19.31 %	N/A %	
Post, Buckley, Schuh & Jernigan, Inc.	DA-4515	DBE	24.00 %	N/A %	31.83 %	
Praxis Integrated Communications	DA-4541	M/WBE	10.00 %	0.00 %	N/A %	MBE subcontractor approval in process.
Vanir Construction Management, Inc.	DA-4416	M/WBE	20.00 %	16.18 %	N/A %	
W.E. O'Neil	DA-4371	M/WBE	6.80 %	10.84 %	N/A %	
Walsh Austin Joint Venture - Pre-Construction (Gates)	DA-4337	M/WBE	20.00 %	29.43 %	N/A %	
Walsh Austin Joint Venture - Construction (Gates)	DA-4337	M/WBE	14.00 %	21.00 %	N/A %	
Walsh Austin Joint Venture - Pre-Construction (Core)	DA-4382	M/WBE	20.00 %	24.03 %	N/A %	
Walsh Austin Joint Venture - Construction (Core)	DA-4382	M/WBE	14.00 %	22.31 %	N/A %	
Total Participation:	N/A	N/A	N/A	15.462%	3.746%	
Total Combined Participation:	N/A	N/A	N/A	19.208%		

*Achieved Participation to Date includes progress in the pledged program and progress outside of the pledge.